Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Charles City County

Period: 2004

Total Approved: $87,943.28

Total Actual: 36,717.17

Difference: 51,226.11

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	50.000	53,215
Total 911 calls handled by the PSAP	2,500	2165
Total wireless 911 calls handled by the PSAP	350	434

Percentage of wireless to total calls :0.70%

Percentage of wireless to 9-1-1 calls :14.00%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Mapping display system	$ 50,000.00	0
Total dedicated wireless Equipment :	$ 50,000.00	0

Shared Equipment:

Description	Estimated	Actual
CPE Maintenance	$ 34.800.00	35,120.16
Dictaphone Maintenance		7891.27
Total Shared Equipment for Formula:	$ 34.800.00	43,011.43

Estimated: 350 / 50,000 or 10.66% Increased to minimum percentage X $ 34,800.00 = $ 3,709.68

Actual: ~~4,585.20~~ 10.66% X 43,011.43 = 4,585.20

Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless trunk monthly charges (4 trunks)	$ 4.233.60	4032.00
Total LEC Costs :	$ 4.233.60	4032.00

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	$ 30.500.00	25,917.64
Training costs	$ 8.000.00	2181.86
Total Shared Equipment for Formula:	$ 38,500.00	28,099.97

Estimated: 350 / 50,000 or 10.42% Increased to minimum percentage X $ 38,500.00 = $ 30,000.00 Increased to minimum amount

Actual: 0 10.42% X 28,099.97 = 2928.02

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Charles City County

Period: 2004

Carryovers & Adjustments:

Description	Estimated	Actual
Total of adjustments:	$ 0.00	

Commonwealth of Virginia
County *of* Charles City

REQUEST FOR PAYMENT

DATE 11/20/2003

PAY TO: Dictaphone
P.O. Box 856120
Louisville, Ky 40285-6120

1322
VENDOR #

DESCRIPTION: Maintenance agreement

PAID
NOV 24 2003

TOTAL AMOUNT TO BE PAID: $ 7891.27

CHARGE TO: 621 43200 33200 $5400.00 621 43200 52300 $2491.27
BUDGET LINE ITEM

Michelle Lawrence
APPROVED FOR PAYMENT: DEPARTMENT HEAD — 11/20/03 **DATE**

APPROVED FOR PAYMENT: COUNTY ADMINISTRATOR — NOV 20 2003 **DATE**

APPROVED: CHAIRMAN, BOARD OF SUPERVISORS — NOV 20 2003 **DATE**

NOTE: TO INSURE PROPER PROCESSING OF YOUR PAYMENT PLEASE RETURN REMITTANCE STUB TO:

Dictaphone

P.O. Box 856120
Louisville, KY 40285-6120

Invoice Date	Terms of Payment	Invoice Number
11/05/2003	Net 30 Days	MAN20492863

Our Order Number and Date		Address Code	2
USA00056315-002	12/01/2003	CVA001641	

BOARD OF SUPERVISORS
CHARLES CITY COUNTY
PO BOX 128
CHARLES CITY VA 23030-0128
UNITED STATES

Machines Located At

SHERIFF DEPARTMENT
CHARLES CITY COUNTY
10600 COURTHOUSE ROAD
CHARLES CITY VA 23030-3410
UNITED STATES

Location	Emp. No.	Customer No.	Customer PO No.
SV6100		USC085129	

Qty	Model/Part No.	Description	Serial Number	Coverage/Term	Date Eff.	Total
1	0FREPAK	SW, FREEDOM PACK		24x7 12 MO	12/01/2003	$119.60
1	0FREPAK	SW, FREEDOM PACK		SMA 12 MO	12/01/2003	$186.48
					Sub Total	*$784.48*
1	00FWS20-02D	W/S,WINDOWS 2000, 2	00242444	8x5 12 MO	12/01/2003	$643.48
1	00FWS20-02D	W/S,WINDOWS 2000, 2	00242444	24x7 12 MO	12/01/2003	$160.87
1	00FWS20-02D	W/S,WINDOWS 2000, 2	00242444	SMA 12 MO	12/01/2003	$198.00
					Sub Total	*$1,002.35*
1	0428742	HUB, 5 PORT 3COM		8x5 12 MO	12/01/2003	$13.52
1	0428742	HUB, 5 PORT 3COM		24x7 12 MO	12/01/2003	$13.52
1	0428742	HUB, 5 PORT 3COM		SMA 12 MO	12/01/2003	$6.60
					Sub Total	*$33.64*
		Total Maintenance Cost				$7,891.27

FEDERAL EMPLOYER IDENTIFICATION NUMBER 04-3506655

"WE HEREBY CERTIFY THAT THESE GOODS WERE PRODUCED IN COMPLIANCE WITH ALL APPLICABLE REQUIREMENTS OF SECTIONS 6, 7, AND 12 OF THE FAIR LABOR STANDARDS ACT, AS AMMENDED, AND OF REGULATIONS AND ORDER OF THE UNITED STATES DEPARTMENT OF LABOR ISSUED UNDER SECTION 14 THEREOF."

Total Amount Due $7,891.27

RC

To Insure Proper Credit, Please Return Remittance Stub With Your Check DETACH ▼ ▼ ▼ HERE

NOTE: TO INSURE PROPER PROCESSING OF YOUR PAYMENT PLEASE RETURN REMITTANCE STUB TO:

Dictaphone

P.O. Box 856120
Louisville, KY 40285-6120

Invoice Date	Terms of Payment	Invoice Number
11/05/2003	Net 30 Days	MAN20492863

Our Order Number and Date		Address Code	1
USA00056315-002	12/01/2003	CVA001641	

BOARD OF SUPERVISORS
CHARLES CITY COUNTY
PO BOX 128
CHARLES CITY VA 23030-0128
UNITED STATES

Machines Located At

SHERIFF DEPARTMENT
CHARLES CITY COUNTY
10600 COURTHOUSE ROAD
CHARLES CITY VA 23030-3410
UNITED STATES

Location	Emp. No.	Customer No.	Customer PO No.
SV6100		USC085129	

Qty	Model/Part No.	Description	Serial Number	Coverage/Term	Date Eff.	Total
1	01GA000	ACTELCOM BLOCK/REC-	00243020	8x5 12 MO	12/01/2003	$579.00
1	01GA000	ACTELCOM BLOCK/REC-	00243020	24x7 12 MO	12/01/2003	$144.75
1	01GA000	ACTELCOM BLOCK/REC-	00243020	SMA 12 MO	12/01/2003	$252.00
					Sub Total	*$975.75*
1	01GA000	ACTELCOM BLOCK/REC-	00243024	8x5 12 MO	12/01/2003	$579.00
1	01GA000	ACTELCOM BLOCK/REC-	00243024	24x7 12 MO	12/01/2003	$144.75
1	01GA000	ACTELCOM BLOCK/REC-	00243024	SMA 12 MO	12/01/2003	$252.00
					Sub Total	*$975.75*
5	0428133	COMPRESSION		8x5 12 MO	12/01/2003	$1,248.00
5	0428133	COMPRESSION		24x7 12 MO	12/01/2003	$312.00
5	0428133	COMPRESSION		SMA 12 MO	12/01/2003	$508.50
					Sub Total	*$2,068.50*
5	0428357	ANALOG COUPLER		8x5 12 MO	12/01/2003	$1,227.20
5	0428357	ANALOG COUPLER		24x7 12 MO	12/01/2003	$306.80
5	0428357	ANALOG COUPLER		SMA 12 MO	12/01/2003	$448.50
					Sub Total	*$1,982.50*
1	0428817	MONITOR,17		8x5 12 MO	12/01/2003	$39.52
1	0428817	MONITOR,17		24x7 12 MO	12/01/2003	$9.88
1	0428817	MONITOR,17		SMA 12 MO	12/01/2003	$18.90
					Sub Total	*$68.30*
1	0FREPAK	SW, FREEDOM PACK		8x5 12 MO	12/01/2003	$478.40

FEDERAL EMPLOYER IDENTIFICATION NUMBER 04-3506655

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Continued

To Insure Proper Credit, Please Return Remittance Stub With Your Check DETACH ▼ ▼ ▼ HERE

PLEASE MAIL CHECK WITH REMITTANCE ADVICE TO

Dictaphone

PO Box 856120
Louisville, KY 40285-6120

STATEMENT

BOARD OF SUPERVISORS
CHARLES CITY COUNTY
PO BOX 128
CHARLES CITY VA 23030-0128

THIS STATEMENT DOES NOT
INCLUDE CHECKS DEPOSITED AFTER

11/11/03

Summary Of Account

Account Number: USC085129	As Of: 11/11/2003	
Invoices	Applied Payments	Payments on Account
$7,891.27	$0.00	$0.00
Past Due Amount	Current Due Amount	Account Balance
$0.00	$7,891.27	$7,891.27

Account Details

Invoice	Date	Invoice Type	Reference	Date Due	Debit	Credit	Balance
MAN20492863	11/05/2003	SERVICE		12/05/2003	$7,891.27		$7,891.27

RECEIVED
NOV 18 2003
MANAGEMENT SERVICES

Paid
Check
#140593
11/20/2003

For Service Invoices call: 1-800-228-1210
For Sales Invoices call: 1-800-339-7683

Please Pay This Amount $7,891.27

Verizon

Make progress every day

Verizon Services and Equipment Information

•Summary of Services

Following is a Summary of Recurring Monthly Charges for Informational Purposes.
Total Charges Due appear on Page 1 of your bill.

•Monthly Service

Description		Qty	Tag	Amount
1. Comb ANI, ALI & Selective Rtg, per 1000 Local Exchg Svc Lines	#	4		452.00
2. E911 Line Exception Treatment Toll Guide		2		.00
3. Listed Service		5		5.68
4. Special Assembly-E911 BTN	#	1		.00
5. Special Assembly-VZ BTN	#	1		2469.00
6. Unlimited Usage - Extended Area Calling		2		.00
7. Foreign Exchange (FX) Channel Term Non-contiguous - Local		8		.00
8. Foreign Exchange (FX) Mileage Non-contiguous - Local	#	4		.00
9. Hunting		4		.00
10. Series Hunting		2		.00
				2926.68
Total Summary of Services				$2926.68

Tax Codes:	L	Local	F	Federal	E	Exempt
	S	State	R	Local Surcharge		

# Indicates charges for non-regulated product(s) or service(s)

Verizon

Make progress every day

Verizon Services and Equipment Information

•Summary of Services

Following is a Summary of Recurring Monthly Charges for Informational Purposes.
Total Charges Due appear on Page 1 of your bill.

•Monthly Service

Description		Qty	Tag	Amount
1. Additional E911 Line To PSAP		4		336.00
2. E911 Line Exception Treatment Toll Guide		2		.00
3. Listed Service		1		.00
4. Unlimited Usage - Extended Area Calling		2		.00
5. Foreign Exchange (FX) Channel Term Non-contiguous - Local		8		.00
6. Foreign Exchange (FX) Mileage Non-contiguous - Local	#	4		.00
7. Hunting		4		.00
8. Series Hunting		2		.00
				336.00

Total Summary of Services $336.00

Tax Codes:	L	Local	F	Federal	E	Exempt
	S	State	R	Local Surcharge		

# Indicates charges for non-regulated product(s) or service(s)