UVA
CHARLOTTESVILLE
ALBEMARLE COUNTY
EMERGENCY COMMUNICATIONS CENTER
VIRGINIA

MEMORANDUM

TO: Mr. N. Jerry Simonoff, Chairman, E911 Wireless Board

TAH

FROM: Thomas A. Hanson, ECC Director

DATE: August 30, 2001

RE: FY- 2001 Wireless Budget True Up

Attached you will find the requested year-end information for FY- 2001. I have also included a copy of the original request, which was approved by the Wireless Board in the amount of $137,735.53 with an additional carryover change of $45,538.40. With the total board approved budget being $183,273.93.

As I stated in my original letter (see attached) the telephone data that was submitted was from the previous year because of the loss of data destroyed by Sprint technicians. That data was our 1998 telephone information that was submitted with our first midyear request in the FY-2000 budget. It was the only real information that we had to submit.

In addition to the regular true up I have included the percentage allowable for reimbursement of a first time CAD & mapping system. The vendor (Printrak) advised me that they could not split out the exact cost of the mapping part of the system, which is allowable at 100%. They could only provide an estimate. Because of that, I have submitted the request at the 10% percent allowed but reserve the right of reconsideration if the E911 Wireless Board chooses to fund mapping based on vendor estimates. Also, the amount submitted is not the total project but only what we have paid to date. We still owe Printrak $154,597.19 which will be paid when the project is complete. I will submit that portion in the 2002 true up process.

As always, please let me know if you have any further questions.

Charlottesville - UVA - Albemarle County Emergency Communications Center

2306 Ivy Road • Charlottesville, Virginia 22903 • (804) 970-1098

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Charlottesville, UVA, Albemarle County ECC Period: 2001

Total Received: $ 183,273.93

Total Actual: 355,361.36

Difference: +172,087.43

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	264,289	264,289
Total 911 calls handled by the PSAP	122,195 ~~112,195~~	122,195
Total wireless 911 calls handled by the PSAP	25,860	25,860

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	$ 0.00	

Shared Equipment:

Description	Estimated	Actual
NEW CAD System	1,316,979.41	1,162,382.22
Total Shared Equipment for Formula:		

Estimated: $\frac{25,860}{264,289}$ X = $ 0.00

Actual: $\frac{25,860}{264,289}$ x 1,162,382.22 = $ 162,382.22

Local Exchange Costs (LEC):

Description	Estimated	Actual
Addition of Sprint PCS	$ 3,180.00	
4 wireless 911 trunks @ $59/month each	$ 2,832.00	
ALI 1 x 12@$34 x 4 vendors	$ 1,632.00	
ANI/SR 1 x 12@$125 x 4 vendors	$ 6,000.00	
Database Maintenance 1x12 @$47 x 4 vendors	$ 2,256.00	
Total LEC Costs :	$ 15,900.00	$ 8,240.00

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Charlottesville, UVA, Albemarle County ECC Period: 2001

Personnel Costs:

Description	Estimated	Actual
Salary and benefits	$ 1,218,355.28	1,262,731.80
Total Shared Equipment for Formula:	$ 1,218,355.28	1,262,731.80

Estimated: $\frac{25,860}{264,289}$ X $ 1,218,355.28 = $ 121,835.53

Actual: $\frac{25,860}{264,289}$ X 1,262,731.00 = $126,273.18

Mid-Year Adjustment:

Description	Estimated	Actual
Carryover from FY2000 for CPE equipment	$ 45,538.40	58,465.96
Total of mid-year adjustment:	$ 45,538.40	

I certify on behalf of the Charlottesville, UVA, Albemarle County ECC that all funds were used consistent with the information provided to the Board in this report.

Thomas A. Hanson 8-30-01

Name and Title Date

November 29, 1999

Mr. William E. Landsidle, Chairman
Virginia Wireless E911 Services Board
% Department of Accounts
Post Office Box 1971
Richmond, Virginia 23218-1971

RE: Wireless E911 funding request.

Dear Mr. Landsidle:

You will find attached our request for funding for FY-2000/01 for our E911 wireless services. We are regretfully submitting this request using our 1998 telephone data. Presently, it is the most recent data that we have available. In August of this year, Sprint our local exchange carrier, accidentally destroyed our telephone data computer and program during a Y2K upgrade. They have been working very hard in trying to recover the data, but without much luck.

We are presently offering Phase I service to the customers of CFW Communications. Soon we will be bringing a second wireless vendor (Sun Com) into Phase I compliance. This should happen within the next couple of weeks if everything goes as expected. Their trunk lines have been ordered and we are working with them on their site mapping. That will leave us with Alltel and U S Cellular to complete. At the present time, we have not been required to sign a service contract with any vendor.

The total amount of our request for FY- 2000/01 is $134,555.53. This includes Local Exchange Carrier Costs of $12,720.00 to cover our four vendors over the next year. Also included are Personnel Costs of $121,835.53 that were calculated using the cost recovery guidelines of the Wireless Services Board.

Please let me know if you have additional questions or need additional information concerning this submittal.

Respectfully yours,

Thomas A. Hanson

Thomas A. Hanson
Director

Attachment

Charlottesville - UVA - Albemarle County Emergency Communications Center

Post Office Box 911 • Charlottesville, Virginia 22902 • (804) 970-3560

Charlottesville-UVA-Albemarle County Emergency Communications Center Wireless E 9-1-1 PSAP Funding Request/Report Worksheet	
	1998
Total telephone calls handled by PSAP	264,289
Total 9-1-1 calls handled by PSAP	122,195
Percent of 9-1-1 to total	46.24%
Total 9-1-1 Wireless calls handled by PSAP	25,860
Percent of Wireless 9-1-1 to total 9-1-1 calls	21.16%
Percent of Wireless 9-1-1 to total calls	9.78%
Local Exchange Carrier Costs:	
4 wireless 9-1-1 trunks @ $59.00/month each	$2,832.00
ALI 1 x 12 @ $34.00 x 4 vendors	$1,632.00
ANI/SR 1 x 12 @ $125.00 x 4 vendors	$6,000.00
Database maintenance 1 x 12 @ $47.00 x 4 vendors	$2,256.00
TOTAL	**$12,720.00**
Personnel Costs:	
Using the Wireless E 9-1-1 Board formula 25,860 ---------- = 0.10 x $1,218,355.28 264,289	$121,835.53
Summary:	
Total local exchange carrier costs	$12,720.00
Total personnel costs to be funded	$121,835.53
Grand total budget request	$134,555.53

March 23, 2000

Mr. William E. Landsidle, Chairman
Virginia Wireless E911 Services Board
% Department of Accounts
Post Office Box 1971
Richmond, Virginia 23218 - 1971

RE: Addendum to FY-2000/2001 Funding request

Dear Mr. Landsidle:

I am requesting an additional $3,180.00 be added to my local exchange carrier costs of my FY-2000/20001 budget request. When I made the actual request we only had four (4) wireless vendors in our area. Since the request was submitted Sprint PCS has started operating within our area. We have requested Phase I service from them.

This will change my total budget request for FY/2000/2001 to $137,735.53. As always, thanks for your assistance with this matter. Please contact me if you have further questions.

Respectfully yours,

Tom Hanson

Tom Hanson
Director

Charlottesville - UVA - Albemarle County Emergency Communications Center

Post Office Box 911 • Charlottesville, Virginia 22902 • (804) 970-3560

July 21, 2000

Mr. William E. Landsidle, Chairman
Virginia Wireless E911 Services Board
% Department of Accounts
Post Office Box 1971
Richmond, Virginia 23218 - 1971

RE: Requested carry over of FY- 1999/2000 funding.

Dear Mr. Landsidle:

In the FY-1999/2000 wireless budget we requested and were approved to spend $49,804.00 for the purchase of new 911 telephone equipment. This amount was based on a sole source procurement process with the local telephone company. It was then decided that we should open the process and advertise procurement through a competitive process. We recently finished that process and have awarded the purchase to another company.

I am therefore requesting that we be allowed to carry forward $45,538.40 into the FY-2000/2001 wireless budget year from the FY-1999/2000 budget to be used toward the purchase the telephone equipment. This amount is 10% of the purchase price which is the same formula as previously used. The remaining amount will be accounted for in September during true up.

If you have further questions, please contact me at 1-804-970-3505.

Respectfully yours,

Tom Hanson

Tom Hanson
Director

Charlottesville - UVA - Albemarle County Emergency Communications Center
Post Office Box 911 • Charlottesville, Virginia 22902 • (804) 970-3560

Sprint

Invoice # 4308100835
Bill Date: 08/14/01
Payment Due Date: 09/08/01
CBO: MISC

PLEASE MAKE CHECK PAYABLE TO:

ALBEMARLE/CHARLOTTESVILLE/UVA
EMS
ATTN: TOM HANSON EMS DIRECTOR
PO BOX 911
CHARLOTTESVILLE VA 22902
For inquiries, call 866-779-4911

SPRINT
PO BOX 219061
KANSAS CITY, MO 64121-9061

FEDERAL EIN: 47-0537145 PAGE 1

DESCRIPTION	AMOUNT
FOR THE PERIOD COVERING JANUARY 2001-AUGUST 2001 WIRELESS 911 BILLING PER CARRIER TRITON PCS $206.00 PER MONTH NTELOS $206.00 PER MONTH US CELLULAR $206.00 PER MONTH ALLTEL $206.00 PER MONTH HORIZON PCS $206.00 PER MONTH TOTAL PER MONTH: $1030.00 FOR 8 MONTHS FOR INQUIRIES ON THIS INVOICE CALL 866-779-4911	$8,240.00

APPROVED FOR PAYMENT
Code 1-4100-31041-520300
P.O. # _____ ☑ Straight Expense
$ 8,240.00
Date Aug. 24, 2001
Signature Thomas A. Hanson

To insure proper credit, please write the invoice number on your check.
Please detach and RETURN BOTTOM PORTION with payment.

Sprint

Invoice # 4308100835
Bill Date: 08/14/01
Work Order #
CUSTOMER # 4300000911

Amount Due
$8,240.00

Amount Remitted
$8,240.00

PAGE 1

SPRINT
PO BOX 219061
KANSAS CITY, MO 64121-9061

ALBEMARLE/CHARLOTTESVILLE/UVA
EMS
ATTN: TOM HANSON EMS DIRECTOR
PO BOX 911
CHARLOTTESVILLE VA 22902

COUNTY OF ALBEMARLE, VIRGINIA
DEPARTMENT OF FINANCE

01-04 2001

PAY TO: Sprint - 2211 Hydraulic Rd., Ch'ville, Va 22901

FOR THE FOLLOWING:

20766 CODE	ITEM	AMOUNT
1-4100-31042-800301	P.O. - 2000-1434	58,465.96
- - -		
- - -	Down-Payment	
- - -	To Be picked up - address on check is the Charlottesville, Va above	

I hereby certify that the items described above are proper claims against the County, and have not been previously paid.
ATTACH ALL RELATIVE INVOICES OR PAID TICKETS.

SIGNED: R E Fox

responsibilities. The ECC shall designate a person to act as the ECC's contact with respect to the Service. The ECC's representative shall have the authority to transmit instructions, receive information and interpret and define the ECC's policies and decisions pertinent to Company's services. If the Company determines that asbestos (whether encapsulated or exposed) or other hazardous material is located on the premises upon which any work to be provided hereunder is to be performed, it shall have the following options in addition to any other legal or equitable remedies: (I) decline to make any installations in the areas where such asbestos or hazardous material are located; (II) decline to proceed under the Agreement until the ECC agrees to compensate the Company for cost increases caused by the presence of asbestos or hazardous materials; or (III) terminate the Agreement.

4. Time of Performance. All services to be performed and the reports to be prepared hereunder by Company shall be undertaken and completed promptly pursuant to the schedule. It is expressly understood and agreed by the parties hereto that time is of the essence.

5. Compensation. The total cost of the project is Five Hundred Eighty Four Thousand Six Hundred Fifty Nine and 63/100 Dollars ($584,659.63) as detailed in Exhibit A. Unit prices of equipment described on equipment list shall remain firm until sixty days from the signing of this contract. ECC shall pay the Company a fee in accordance with the schedule below:

10%, which is $58,465.96, upon execution of this contract or as soon as possible thereafter;

COUNTY OF ALBEMARLE, VIRGINIA
DEPARTMENT OF FINANCE

01-04 2001

PAY TO: Sprint - 2211 Hydraulic Rd., Ch'ville, Va 22901

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SIGNED: [signature]

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10%, which is $58,465.96, upon execution of this contract or as soon as possible thereafter;

July 11, 2000 , 19

CENTRAL SHENANDOAH CRIMINAL JUSTICE TRAINING ACADEMY

INVOICE

Mr. Tom Hanson, Director
Charlottesville-UVA-Albemarle Emergency
Communications Center
Post Office Box 911
Charlottesville, Virginia 22902

Please Return Payment To:
Central Shenandoah Criminal Justice Training Academy
211 W. Twelfth Street
Waynesboro, Virginia 22980

Tax I.D. #: 54-1445694
Invoice #: 0041
Due Date: July 1, 2000
Terms: Net 30 Days

DATE OF CHARGE	DESCRIPTION	AMOUNT OF CHARGE
05/01/2000	Matching Funds Fiscal Year 2000-2001	$16,000.00
	32 Officers @ $500.00	
	Total Due	$ 16,000.00

p:academy\budgets\membership invoice

Compensatory Time Earned for FY 00/01

Employee	CE Hours	OCE Hours	Hourly Rate	Total	
Kevin Atkins			$11.79	$0.00	
Jennifer Bishop	12.00		$10.99	$197.82	
Jennifer Bishop	45.00	8.00	$11.81	$891.66	R
Jennifer Bishop	33.00	24.75	$12.11	$899.17	P
Gina Camarda			$10.99	$0.00	
Gina Camarda	10.75	8.00	$11.81	$284.92	R
Gina Camarda			$10.99	$0.00	D
Jeanette Christian			$11.61	$0.00	
Jeanette Christian	27.00	19.50	$12.48	$748.80	R
Cindy Clark	1.50	8.00	$15.75	$161.44	
Cindy Clark	4.00	8.00	$16.94	$237.16	R
Melissa Colley			$12.57	$0.00	
Melissa Colley	39.00	10.75	$13.51	$935.57	R
Maryann Costa			$11.48	$0.00	
Patty Jo Craig			$16.56	$0.00	
Patty Jo Craig	12.75	44.75	$18.22	$1,163.80	R
Lisa Fitzgerald	11.50	18.00	$16.42	$578.81	
Lisa Fitzgerald	53.75	83.75	$18.07	$2,970.26	R
Daniel Fuller			$11.79	$0.00	
Randy Garrett	0.25		$10.67	$4.00	
Randy Garrett	4.00	4.00	$11.81	$118.10	R
Randy Garrett			$12.41	$0.00	P
Doug Henley	12.50	2.00	$11.73	$243.40	
Doug Henley	75.66	42.75	$12.62	$1,971.75	R
Ealorise Holmes	2.00	4.50	$11.79	$88.43	
David Jackson			$12.13	$0.00	
David Johnson			$15.12	$0.00	
David Johnson	20.50	2.25	$16.26	$536.58	R
Rick Johnson			$11.81	$0.00	
Rick Johnson			$12.70	$0.00	R
Jon Kirby			$11.20	$0.00	
Erin McCarty	16.75	12.00	$11.87	$440.67	
Erin McCarty	25.75	19.00	$12.77	$735.87	R
Jon Mills			$13.50	$0.00	
Jennifer Parr			$10.99	$0.00	
Jennifer Parr	11.75	4.00	$11.79	$254.95	R
Stephanie Porter			$12.53	$0.00	
Todd Richardson			$13.25	$0.00	
Todd Richardson		8.00	$14.24	$113.92	R
Kathy Richardson		3.00	$17.52	$52.56	
Kathy Richardson	17.00	44.00	$19.28	$1,339.96	R
Jessica Rumsey	1.67	24.83	$14.98	$409.48	
Jessica Rumsey	9.00	9.00	$16.49	$371.03	R
Mike Shavis		4.00	$15.54	$62.16	
Mike Shavis	152.25	41.50	$17.10	$4,614.86	R
Dan Shumard			$10.99	$0.00	
Dan Shumard			$11.81	$0.00	R
Dan Sumard	8.75		$12.11	$158.94	P
Dan Shumard	40.00		$10.99	$659.40	D
Marianne Taylor			$14.58	$0.00	
Marianne Taylor	24.00	28.00	$15.68	$1,003.52	R
Ron Trombly	0.50		$10.99	$8.24	
Debbie Wade		8.00	$17.34	$138.72	
Debbie Wade	16.75	28.50	$19.08	$1,023.17	R
Glenn Weathersbee		18.50	$14.47	$267.70	
Glenn Weathersbee	50.50	35.25	$15.56	$1,727.16	R
Glenn Weathersbee			$16.34	$0.00	C
TOTAL				**$25,413.96**	

C = Career Development Program
D = Demotion
P = Probationary Period
R = Reclassification of Position

Query on file SLMPREV by MBREEDEN using AASLMPRIOR 08/30/01 Page 1

Query selection conditions:

1. P-ACCT-NO = |734100|

Approp. Actual

—SLMP ACCT NO—	SLMP DEPT DESC	-----SLMP OBJECT DESC------	SLMP CAB-CUR BUD	SLMP CAB-CUR ACT	SLMP CAB-CUR ENC	SLMP CAB-CUR BAL
410031040110000	ECC-OPERAT	SALARIES-REGULAR	$626,347.00	$556,769.17	$0.00	$69,577.83
410031040114302	ECC-OPERAT	SALARIES-WIRELESS E-911	$0.00	$0.00	$0.00	$0.00
410031040120000	ECC-OPERAT	OVERTIME WAGES	$52,000.00	$112,411.95	$0.00	-$60,411.95
410031040130000	ECC-OPERAT	PART-TIME WAGES	$34,885.00	$38,310.27	$0.00	-$3,425.27
410031040160805	ECC-OPERAT	SHIFT DIFFERENTIAL	$17,700.00	$13,114.79	$0.00	$4,585.21
410031040160900	ECC-OPERAT	SALARY RESERVE--BONUS	$25,195.00	$0.00	$0.00	$25,195.00
410031040160904	ECC-OPERAT	ACCRUED ANNUAL LEAVE	$0.00	$14,083.58	$0.00	-$14,083.58
410031040210000	ECC-OPERAT	FICA	$58,699.00	$53,894.55	$0.00	$4,804.45
410031040221000	ECC-OPERAT	VIRGINIA RETIREMENT SYS.	$72,000.00	$44,755.63	$0.00	$27,244.37
410031040231000	ECC-OPERAT	HEALTH INSURANCE	$72,840.00	$48,521.21	$0.00	$24,318.79
410031040232000	ECC-OPERAT	DENTAL INSURANCE	$2,425.00	$1,554.35	$0.00	$870.65
410031040241000	ECC-OPERAT	VRS GROUP LIFE INSURANCE	$6,139.00	$4,293.05	$0.00	$1,845.95
410031040270000	ECC-OPERAT	WORKER|S COMPENSATION	$1,151.00	$757.47	$0.00	$393.53
410031040282020	ECC-OPERAT	NON-COMPEN. SETTLEMENT	$0.00	$0.00	$0.00	$0.00
410031040331500	ECC-OPERAT	R&M EQUIP.-VEHICLES	$0.00	$0.00	$0.00	$0.00
410031040332100	ECC-OPERAT	MAINT. CONTRACT-EQUIP	$17,750.00	$19,063.00	$0.00	-$1,313.00
410031040510100	ECC-OPERAT	ELECTRICAL SERVICES	$0.00	$0.00	$0.00	$0.00
410031040520300	ECC-OPERAT	TELECOMMUNICATIONS	$0.00	$0.00	$0.00	$0.00
410031040530200	ECC-OPERAT	FIRE INSURANCE	$0.00	$2,762.47	$0.00	-$2,762.47
410031040530700	ECC-OPERAT	PUBLIC OFFICIAL LIABILITY	$0.00	$1,917.60	$0.00	-$1,917.60
410031040550100	ECC-OPERAT	TRAVEL-MILEAGE	$0.00	$0.00	$0.00	$0.00
410031040600100	ECC-OPERAT	OFFICE SUPPLIES	$0.00	$10.23	$0.00	-$10.23
410031040601700	ECC-OPERAT	COPY EXPENSE	$0.00	$64.11	$0.00	-$64.11
410031040800200	ECC-OPERAT	FURNITURE & FIXTURES	$0.00	$0.00	$0.00	$0.00
410031040800300	ECC-OPERAT	COMMUNICATION EQUIPMENT	$53,000.00	$50,481.02	$0.00	$2,518.98
410031040800301	ECC-OPERAT	COMMUNICATION EQUIP-REPL	$2,500.00	$6,979.23	$0.00	-$4,479.23
410031040801100	ECC-OPERAT	DEPRECIATION	$0.00	$0.00	$0.00	$0.00
410031040801150	ECC-OPERAT	CAPITALIZED ASSETS	$0.00	$0.00	$0.00	$0.00
Sub-totals for P-DEPT 3104						
P-CAB-BUD	$1,042,631.00					
P-CAB-ACT	$969,743.68					
P-CAB-ENC	$0.00					
P-CAB-BAL	$72,887.32					
410031041110000	ECC-ADMINI	SALARIES-REGULAR	$376,888.00	$393,380.21	$0.00	-$16,492.21
410031041120000	ECC-ADMINI	OVERTIME WAGES	$9,920.00	$7,412.42	$0.00	$2,507.58
410031041160900	ECC-ADMINI	SALARY RESERVE--BONUS	$14,705.00	$0.00	$0.00	$14,705.00
410031041210000	ECC-ADMINI	FICA	$29,901.00	$29,833.50	$0.00	$67.50
410031041221000	ECC-ADMINI	VIRGINIA RETIREMENT SYS.	$36,037.00	$29,342.23	$0.00	$6,694.77
410031041222100	ECC-ADMINI	ANNUITY-PARTTIME	$0.00	$1,429.83	$0.00	-$1,429.83
410031041231000	ECC-ADMINI	HEALTH INSURANCE	$27,315.00	$21,877.28	$0.00	$5,437.72
410031041232000	ECC-ADMINI	DENTAL INSURANCE	$873.00	$846.60	$0.00	$26.40
410031041241000	ECC-ADMINI	VRS GROUP LIFE INSURANCE	$3,128.00	$2,814.73	$0.00	$313.27
410031041242000	ECC-ADMINI	GROUP LIFE/PART-TIME	$500.00	$298.24	$0.00	$201.76
410031041270000	ECC-ADMINI	WORKER|S COMPENSATION	$594.00	$201.46	$0.00	$392.54
410031041281100	ECC-ADMINI	MOVING EXPENSES	$0.00	$185.47	$0.00	-$185.47
410031041282000	ECC-ADMINI	EDUC.-TUITION ASSISTANCE	$600.00	$0.00	$0.00	$600.00
410031041311000	ECC-ADMINI	HEALTH SERVICES	$1,000.00	$810.00	$0.00	$190.00
410031041312100	ECC-ADMINI	PROF. SER. LEGAL	$0.00	$551.00	$0.00	-$551.00
410031041312210	ECC-ADMINI	CONTRACT SERVICES	$31,500.00	$39,000.00	$0.00	-$7,500.00
410031041312500	ECC-ADMINI	PROF. SER. INSTRUCTIONAL	$13,700.00	$13,500.00	$0.00	$200.00
410031041312700	ECC-ADMINI	PROF. SER. CONSULTANTS	$117,287.50	$145,470.05	$0.00	-$28,182.55

Post-it® brand fax transmittal memo 7671 | # of pages ▸ 4

To Tom Hanson | From Ms Lisa Breeden

Co. | Co.

Dept. | Phone #

Fax # 977-1167 | Fax #

AUG.30. 2001 11:40AM ALBEMARLE FINANCE DEPARTMENT No.0132 P. 2/4

--SLMP ACCT NO--	SLMP DEPT DESC	----SLMP OBJECT DESC------	SLMP CAB-CUR BUD	SLMP CAB-CUR ACT	SLMP CAB-CUR ENC	SLMP CAB-CUR BAL
1410031041312710	ECC-ADMINI	COMPUTER SUPPORT	$1,240.00	$0.00	$0.00	$1,240.00
1410031041331100	ECC-ADMINI	R&M EQUIP.-OFFICE	$600.00	$1,113.95	$0.00	-$513.95
1410031041331200	ECC-ADMINI	R&M EQUIP.-BUILDINGS	$0.00	$4,254.00	$0.00	-$4,254.00
1410031041331800	ECC-ADMINI	R&M BUILDINGS	$3,000.00	$2,903.63	$0.00	$96.37
1410031041332100	ECC-ADMINI	MAINT. CONTRACT-EQUIP.	$26,828.00	$53,047.46	$0.00	-$26,219.46
1410031041350020	ECC-ADMINI	PRINTNG-PUBLIC MATERIALS	$0.00	$1,001.64	$0.00	-$1,001.64
1410031041360000	ECC-ADMINI	ADVERTISING	$600.00	$1,913.90	$0.00	-$1,313.90
1410031041370000	ECC-ADMINI	LAUNDRY & DRY CLEANING	$1,500.00	$4,167.65	$0.00	-$2,667.65
1410031041390000	ECC-ADMINI	OTHER PURCHASED SERVICES	$4,158.00	$7,662.50	$0.00	-$3,504.50
1410031041390003	ECC-ADMINI	CONTRACT-ADM. FEES	$41,189.00	$41,189.00	$0.00	$0.00
1410031041410000	ECC-ADMINI	DATA PROCESSING	$17,400.00	$18,100.00	$0.00	-$700.00
1410031041510100	ECC-ADMINI	ELECTRICAL SERVICES	$34,807.00	$27,776.06	$0.00	$7,030.94
1410031041510200	ECC-ADMINI	HEATING SERVICES	$903.00	$1,058.00	$0.00	-$155.00
1410031041510300	ECC-ADMINI	WATER & SEWER SERVICES	$2,000.00	$494.28	$0.00	$1,505.72
1410031041520100	ECC-ADMINI	POSTAL SERVICES	$400.00	$783.87	$0.00	-$383.87
1410031041520300	ECC-ADMINI	TELECOMMUNICATIONS	$31,163.00	$48,395.79	$0.00	-$17,232.79
1410031041520302	ECC-ADMINI	TELEPHONE-LONG DISTANCE	$0.00	$1,159.92	$0.00	-$1,159.92
1410031041530200	ECC-ADMINI	FIRE INSURANCE	$1,600.00	$0.00	$0.00	$1,600.00
1410031041530700	ECC-ADMINI	PUBLIC OFFICIAL LIABILITY	$0.00	$799.00	$0.00	-$799.00
1410031041540000	ECC-ADMINI	LEASES AND RENTALS	$0.00	$370.32	$0.00	-$370.32
1410031041550100	ECC-ADMINI	TRAVEL-MILEAGE	$1,000.00	$1,980.63	$0.00	-$980.63
1410031041550110	ECC-ADMINI	TRAVEL-POOL CAR EXPENSES	$842.00	$311.80	$0.00	$530.20
1410031041550400	ECC-ADMINI	TRAVEL-EDUCATION	$4,650.00	$7,364.49	$0.00	-$2,714.49
1410031041550600	ECC-ADMINI	TRAVEL-SUBSISTENCE	$0.00	$0.00	$0.00	$0.00
1410031041580000	ECC-ADMINI	MISCELLANEOUS EXPENSES	$0.00	$165.00	$0.00	-$165.00
1410031041580100	ECC-ADMINI	DUES & MEMBERSHIPS	$1,600.00	$1,538.30	$0.00	$61.70
1410031041580500	ECC-ADMINI	STAFF DEVELOPMENT	$1,000.00	$2,305.00	$0.00	-$1,305.00
1410031041580908	ECC-ADMINI	SPECIAL PROJECT-ARSON	$0.00	$527.62	$0.00	-$527.62
1410031041600100	ECC-ADMINI	OFFICE SUPPLIES	$8,580.00	$11,929.15	$0.00	-$3,349.15
1410031041600200	ECC-ADMINI	FOOD SUPPLIES	$0.00	$975.83	$0.00	-$975.83
1410031041600800	ECC-ADMINI	VEHICLE & EQUIP. FUEL	$1,000.00	$71.43	$0.00	$928.57
1410031041601100	ECC-ADMINI	UNIFORMS & APPAREL	$7,000.00	$3,003.16	$0.00	$3,996.84
1410031041601301	ECC-ADMINI	AWARDS & ENGRAVING	$0.00	$253.36	$0.00	-$253.36
1410031041601400	ECC-ADMINI	OTHER OPERATING SUPPLIES	$0.00	$0.00	$0.00	$0.00
1410031041601700	ECC-ADMINI	COPY EXPENSE	$1,100.00	$1,756.57	$0.00	-$656.57
1410031041800100	ECC-ADMINI	MACHINERY & EQUIPMENT	$4,500.00	$950.00	$0.00	$3,550.00
1410031041800200	ECC-ADMINI	FURNITURE & FIXTURES	$191,040.00	$188,967.38	$0.00	$2,072.62
1410031041800300	ECC-ADMINI	COMMUNICATION EQUIPMENT	$0.00	$19,245.33	$0.00	-$19,245.33
1410031041800301	ECC-ADMINI	COMMUNICATION EQUIP-REPL	$0.00	$7,545.37	$0.00	-$7,545.37
1410031041800700	ECC-ADMINI	ADP EQUIPMENT	$25,000.00	$12,790.93	$0.00	$12,209.07
1410031041800712	ECC-ADMINI	SOFTWARE UPGRADE/REPLACE	$16,500.00	$4,874.29	$0.00	$11,625.71
1410031041800723	ECC-ADMINI	FAX EQUIPMENT	$0.00	$259.50	$0.00	-$259.50
1410031041999999	ECC-ADMINI	CONTINGENCY FUNDS	$85,729.00	$0.00	$0.00	$85,729.00
Sub-totals for P-DEPT 31041						
P-CAB-BUD	$1,180,877.50					
P-CAB-ACT	$1,169,959.13					
P-CAB-ENC	$0.00					
P-CAB-BAL	$10,918.37					
4100310425203DD	ECC-ENHANC	TELECOMMUNICATIONS	$328,197.00	$265,155.20	$0.00	$63,041.80
4100310428003D1	ECC-ENHANC	COMMUNICATION EQUIP-REPL	$409,259.63	$585,439.58	$0.00	-$176,179.95
Sub-totals for P-DEPT 31042						
P-CAB-BUD	$737,456.63					
P-CAB-ACT	$850,594.78					
P-CAB-ENC	$0.00					
P-CAB-BAL	$113,138.15-					
4100310431100DD	EMD-SURCHA	SALARIES-REGULAR	$135,402.00	$126,193.30	$0.00	$9,208.70

Approp. Actual

--SLMP ACCT NO--	SLMP DEPT DESC	-----SLMP OBJECT DESC------	SLMP CAB-CUR BUD	SLMP CAB-CUR ACT	SLMP CAB-CUR ENC	SLMP CAB-CUR BAL
1410031043120000	EMD-SURCHA	OVERTIME WAGES	$10,266.00	$34,149.02	$0.00	-$23,883.02
1410031043160805	EMD-SURCHA	SHIFT DIFFERENTIAL	$3,657.00	$4,359.99	$0.00	-$702.99
1410031043160900	EMD-SURCHA	SALARY RESERVE—BONUS	$5,903.00	$0.00	$0.00	$5,903.00
1410031043210000	EMD-SURCHA	FICA	$11,742.00	$12,021.58	$0.00	-$279.58
1410031043221000	EMD-SURCHA	VIRGINIA RETIREMENT SYS.	$14,760.00	$10,234.40	$0.00	$4,525.60
1410031043231000	EMD-SURCHA	HEALTH INSURANCE	$15,175.00	$11,155.97	$0.00	$4,019.03
1410031043232000	EMD-SURCHA	DENTAL INSURANCE	$485.00	$395.00	$0.00	$90.00
1410031043241000	EMD-SURCHA	VRS GROUP LIFE INSURANCE	$1,228.00	$981.79	$0.00	$246.21
1410031043270000	EMD-SURCHA	WORKER'S COMPENSATION	$230.00	$175.47	$0.00	$54.53
1410031043332100	EMD-SURCHA	MAINT. CONTRACT-EQUIP.	$9,372.00	$6,936.00	$0.00	$2,436.00
1410031043370000	EMD-SURCHA	LAUNDRY & DRY CLEANING	$0.00	$26.25	$0.00	-$26.25
1410031043410000	EMD-SURCHA	DATA PROCESSING	$1,500.00	$0.00	$0.00	$1,500.00
1410031043520300	EMD-SURCHA	TELECOMMUNICATIONS	$41,234.00	$17,925.31	$0.00	$23,308.69
1410031043530700	EMD-SURCHA	PUBLIC OFFICIAL LIABILITY	$0.00	$399.80	$0.00	-$399.80
1410031043540000	EMD-SURCHA	LEASES AND RENTALS	$3,480.00	$3,180.00	$0.00	$300.00
1410031043550400	EMD-SURCHA	TRAVEL-EDUCATION	$0.00	$0.00	$0.00	$0.00
1410031043601100	EMD-SURCHA	UNIFORMS & APPAREL	$0.00	$0.00	$0.00	$0.00
1410031043601700	EMD-SURCHA	COPY EXPENSE	$0.00	$0.00	$0.00	$0.00
1410031043800301	EMD-SURCHA	COMMUNICATION EQUIP-REPL	$700.00	$0.00	$0.00	$700.00
Sub-totals for P-DEPT 31043						
P-CAB-BUD	$255,134.00					
P-CAB-ACT	$228,133.88					
P-CAB-ENC	$0.00					
P-CAB-BAL	$27,000.12					
1410031044282000	EMD-NON-SU	EDUC.-TUITION ASSISTANCE	$300.00	$0.00	$0.00	$300.00
1410031044311000	EMD-NON-SU	HEALTH SERVICES	$250.00	$0.00	$0.00	$250.00
1410031044312500	EMD-NON-SU	PROF. SER. INSTRUCTIONAL	$2,500.00	$2,500.00	$0.00	$0.00
1410031044331100	EMD-NON-SU	R&M EQUIP.-OFFICE	$50.00	$160.00	$0.00	-$110.00
1410031044332100	EMD-NON-SU	MAINT. CONTRACT-EQUIP.	$0.00	$0.00	$0.00	$0.00
1410031044370000	EMD-NON-SU	LAUNDRY & DRY CLEANING	$555.00	$326.50	$0.00	$228.50
1410031044390003	EMD-NON-SU	CONTRACT-ADM. FEES	$7,269.00	$7,269.00	$0.00	$0.00
1410031044510100	EMD-NON-SU	ELECTRICAL SERVICES	$13,994.00	$0.00	$0.00	$13,994.00
1410031044510200	EMD-NON-SU	HEATING SERVICES	$124.00	$0.00	$0.00	$124.00
1410031044520300	EMD-NON-SU	TELECOMMUNICATIONS	$0.00	$0.00	$0.00	$0.00
1410031044530700	EMD-NON-SU	PUBLIC OFFICIAL LIABILITY	$500.00	$0.00	$0.00	$500.00
1410031044550110	EMD-NON-SU	TRAVEL-POOL CAR EXPENSES	$100.00	$0.00	$0.00	$100.00
1410031044550400	EMD-NON-SU	TRAVEL-EDUCATION	$914.00	$7.50	$0.00	$906.50
1410031044580100	EMD-NON-SU	DUES & MEMBERSHIPS	$250.00	$0.00	$0.00	$250.00
1410031044580500	EMD-NON-SU	STAFF DEVELOPMENT	$150.00	$35.00	$0.00	$115.00
1410031044600100	EMD-NON-SU	OFFICE SUPPLIES	$1,100.00	$444.90	$0.00	$655.10
1410031044601100	EMD-NON-SU	UNIFORMS & APPAREL	$2,250.00	$85.89	$0.00	$2,164.11
1410031044601700	EMD-NON-SU	COPY EXPENSE	$300.00	$124.00	$0.00	$176.00
1410031044800200	EMD-NON-SU	FURNITURE & FIXTURES	$600.00	$0.00	$0.00	$600.00
Sub-totals for P-DEPT 31044						
P-CAB-BUD	$31,206.00					
P-CAB-ACT	$10,952.79					
P-CAB-ENC	$0.00					
P-CAB-BAL	$20,253.21					
4100310465203 11	WIRELESS E	WIRELESS-LOCAL CARRIER	$0.00	$0.00	$0.00	$0.00
4100310468003 00	WIRELESS E	COMMUNICATION EQUIPMENT	$0.00	$2,060.00	$0.00	-$2,060.00
1410031046800302	WIRELESS E	COMM. EQUIP-UPGRADE	$0.00	$0.00	$0.00	$0.00
Sub-totals for P-DEPT 31046						
P-CAB-BUD	$0.00					
P-CAB-ACT	$2,060.00					
P-CAB-ENC	$0.00					
P-CAB-BAL	$2,060.00-					

Aug 30, 2001 11:41AM ALBEMARLE FINANCE DEPARTMENT No.0132 P.3/4

09:58:34 QM7 F R I E N D L Y Q U E R Y S Y S T E M 08/30/01

Records selected from file FYCFILE Number of records: 2 Page 1

FYC EMP NO	--FYC LAST NAME---	--ECD JOB CLASS L-DESC---	FYC TOT EMP COST
2238609460	THOMAS		$59,867.18
2238609460	THOMAS		$1,381.52

Total $41,248.70

The search is now complete.
Number of primary records retrieved from the file: 2
Number which met the selection conditions: 2 (100%)

PF 1 Help 4 Term 9 Batch 12 Quit

CLEAR Return

Salary & benefits of Training Coordinator FY-2001.

09:56:16 QM7 F R I E N D L Y Q U E R Y S Y S T E M 08/30/01

Records selected from file FYCFILE Number of records: 1 Page 1

FYC EMP NO	--FYC LAST NAME---	--ECD JOB CLASS L-DESC---	FYC TOT EMP COST
2348669190	HANSON		$71,936.60

The search is now complete.
Number of primary records retrieved from the file: 1
Number which met the selection conditions: 1 (100%)

PF 1 Help 4 Term 9 Batch 12 Quit

CLEAR Return

Salary & benefits of PSAP Director
FY-2001.

NOTE—INVOICE IN TRIPLICATE SHOWING OUR PURCHASE ORDER NUMBER

PURCHASE ORDER

COUNTY of ALBEMARLE

ACCOUNTING DEPARTMENT

County Office Building
401 McIntire Road
CHARLOTTESVILLE, VIRGINIA, 22902

ACCOUNTING: (804) 296-5853; PURCHASING: (804) 296-5854

PURCHASE ORDER NUMBER 1999-1830

SHIP TO:
Emergency Communications Center
2306 Ivy Road
Charlottesville, VA 22903
Attn: Tom Hatch

TO
Printrak International, Inc.
9 Technology Drive
Irvine, CA 92816
Attn: Gerry Westerneng

DATE OF ORDER	DATE REQUIRED
3/29/00	Project Schedule Exhibit C
TERMS: Payment Schedule Exhibit B	F.O.B. Destination
DEPT SIGNATURE/REQ NUMBER 118892	

CODE 1-4105-31061-800306

SHIP VIA

ITEM NO	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1.		Computer Aided Dispatch System as defined in Printrak's response to the County's RFP #98-18 and in the System's Agreement between Printrak International and the County of Albemarle Dated 3/29/00		1,001,162.00
		TOTAL NOT TO EXCEED		1,001,162.00

Does not included hardware & other charges,

CAUTION: NO INVOICES WILL BE ACCEPTED OR APPROVED IN EXCESS OF THE AMOUNT SHOWN ON THIS PURCHASE ORDER

Thomas A. [illegible]

CONDITIONS
1. PROMPT ACKNOWLEDGEMENT AND DEFINITE SHIPPING DATE REQUIRED IF NOT AS SPECIFIED.
2. SHIP BY THE MOST ECONOMICAL METHOD UNLESS OTHERWISE SPECIFIED
3. MARK ALL BILL OF LADING AND SHIPPING DOCUMENTS WITH PURCHASE ORDER NUMBER
4. THE COUNTY RESERVES THE RIGHT TO WITHHOLD PAYMENT OF INVOICES UNTIL MERCHANDISE HAS BEEN RECEIVED AND ACCEPTED AND DOES NOT WAIVE THE RIGHT TO DEDUCT CASH DISCOUNT WHERE APPLICABLE

Brenda Dickerson
AUTHORIZED SIGNATURE

PRINTRAK
A Motorola Company

1250 N. Tustin Ave.
Anaheim, California 92807 U.S.A.
Telephone (714) 237-0015
Fax (714) 632-2158

INVOICE

PLEASE REMIT TO:
PRINTRAK INTERNATIONAL
P.O. BOX 51788
LOS ANGELES, CA 90051-6088

Original

SOLD TO	SHIP TO
Albemarle, County of Attn: Accounts Payable County Office Building 401 McIntire Road Charlottesville VA 22902 USA 101044-	Albemarle, County of Emergency Communications Ctr Tom Hatch 804-971-1176 2306 Ivy Road Charlottesville VA 22903 USA

INVOICE NUMBER	INVOICE DATE	ORDER NO.	CUSTOMER P.O.	CONTRACT	PAYMENT TERMS
13000580	06-25-01	800293	1999-1830	8277-9812008E	Due net 30 days

QUANTITY	UNIT	ITEM CODE	UNIT AMOUNT	TAX/DISCOUNT	AMOUNT

CAD SYSTEM: CAD APPLICATION SOFTWARE; INTERFACE; TANDEM HARDWARE; OTHER HARDWARE/SOFTWARE; TRAINING; SUBCONTRACTORS; IMPLEMENTATION/INSTALLATION; SUNPRO INTERFACE; PUSH TO TALK TO INTERFACE.

.

ORIGINAL CONTRACT TOTAL:.....$1,091,162.00

.

CHANGE ORDER 00-1 DATED 8-7-00
PURCHASE, INSTALLATION AND TEST OF CENTURA SQL AND CARBON COPY FOR GGM WORKSTATION. INSTALLATION, CONFIGURATION AND TEST OF PREDITOR LT QUAD VIDEO CARDS IN CAD WORKSTATIONS.

CHANGE ORDER TOTAL:.....$1,823.00

CHANGE ORDER 00-2 DATED 8-21-00
TO DELETE THE FOLLOWING EQUIPMENT, ECC & FIRE DEPARTMENT CONNECTIVITY; TO ADD THE FOLLOWING SERVICE FOR INSTALLATION OF CISCO BACKBONE PURCHASED SEPARATELY. FOR DETAILS SEE HARD COPY OF CHANGE ORDER.

CHANGE ORDER TOTAL:.....<$4,898.00>

.

CHANGE ORDER 001-1 DATED 03/23/2001: REMOVE
ONE (1) THE RADIO PUSH TO TALK INTERFACE
ONE (1) THE TEAR AND RUN INTERFACE
ADD: ONE (1) ADDITION OF A COMPAQ SERVERNET WIDE AREA NET CONENT
CHANGE ORDER TOTAL.....<$4,033.00>

.

.

CHANGE ORDER 001-2 DATED 05/08/01: ADD
$2,000 FOR 8 HOURS OF APPLICATION ENGINEER COVERAGE PROVIDED ON 4/28-29 2001.
CHANGE ORDER TOTAL.....$2,000.00

.

NEW CONTRACT TOTAL.....$1,086,054.00

RECEIVED
JUL 02 2001
ACCOUNTING DEPT.

PRINTRAK
A Motorola Company

1250 N. Tustin Ave.
Anaheim, California 92807 U.S.A.
Telephone (714) 237-0015
Fax (714) 632-2158

INVOICE

PLEASE REMIT TO:
PRINTRAK INTERNATIONAL
P.O. BOX 51788
LOS ANGELES, CA 90051-608

SOLD TO

Albemarle, County of
Attn: Accounts Payable
County Office Building
401 McIntire Road
Charlottesville VA
22902

101044-

SHIP TO

Albemarle, County of
Emergency Communications Ctr
Tom Hatch 804-971-1176
2306 Ivy Road
Charlottesville VA
22903

INVOICE NUMBER	INVOICE DATE	ORDER NO.	CUSTOMER PO	CONTRACT	PAYMENT TERMS
13000580	06-25-01	800293	1999-1830	8277-9812008E	Due net 30 days

QUANTITY	UNIT	ITEM/CODE	UNIT AMOUNT	TAX/DISCOUNT	AMOUNT
				Carry forward:	0.00
1.00	ea	MS-CAD MILESTONE-CAD 6.3% DUE AT FINAL SYSTEM ACCEPTANCE And: CHANGE ORDER 001-1 DATED 03/23/2001 CHANGE ORDER 001-2 DATED 05/08/2001	66710.21	No	66710.21

APPROVED FOR PAYMENT
Code 1-4105-31061-800306
P. O. # 1999-1830 Straight Expense
$ 66,710.21
Date July 12, 2001
Signature Thomas A. Hanson

Thank you!

Total USD
66710.21

PRINTRAK
A Motorola Company

1250 N. Tustin Ave.
Anaheim, California 92807 U.S.A.
Telephone (714) 237-0015
Fax (714) 632-2158

INVOICE

PLEASE REMIT TO:
PRINTRAK INTERNATIONAL
P.O. BOX 51788
LOS ANGELES, CA 90051-6088

Original

SOLD TO

Albemarle, County of
Attn: Accounts Payable
County Office Building
401 McIntire Road
Charlottesville VA
22902
USA

101044-

SHIP TO

Albemarle, County of
Emergency Communications Ctr
Tom Hatch 804-971-1176
2306 Ivy Road
Charlottesville VA
22903
USA

INVOICE NUMBER	INVOICE DATE	ORDER NO.	CUSTOMER P.O.	CONTRACT	PAYMENT TERMS
13000561	05-18-01	800293	1999-1830	8277-9812008E	Due net 30 days

QUANTITY	UNIT	ITEM/CODE	UNIT AMOUNT	TAX/DISCOUNT	AMOUNT

CAD SYSTEM: CAD APPLICATION SOFTWARE; INTERFACE; TANDEM HARDWARE; OTHER HARDWARE/SOFTWARE; TRAINING; SUBCONTRACTORS; IMPLEMENTATION/INSTALLATION; SUNPRO INTERFACE; PUSH TO TALK TO INTERFACE.

.

ORIGINAL CONTRACT TOTAL:.....$1,091,162.00

.

CHANGE ORDER 00-1 DATED 8-7-00
PURCHASE, INSTALLATION AND TEST OF CENTURA SQL AND CARBON COPY FOR GGM WORKSTATION. INSTALLATION, CONFIGURATION AND TEST OF PREDITOR LT QUAD VIDEO CARDS IN CAD WORKSTATIONS.

CHANGE ORDER TOTAL:.....$1,823.00

CHANGE ORDER 00-2 DATED 8-21-00
TO DELETE THE FOLLOWING EQUIPMENT, ECC & FIRE DEPARTMENT CONNECTIVITY; TO ADD THE FOLLOWING SERVICE FOR INSTALLATION OF CISCO BACKBONE PURCHASED SEPARATELY. FOR DETAILS SEE HARD COPY OF CHANGE ORDER.

CHANGE ORDER TOTAL:.....<$4,898.00>

.

CHANGE ORDER 001-1 DATED 03/23/2001: REMOVE
ONE (1) THE RADIO PUSH TO TALK INTERFACE
ONE (1) THE TEAR AND RUN INTERFACE
ADD: ONE (1) ADDITION OF A COMPAQ SERVERNET WIDE AREA NET CONENT
CHANGE ORDER TOTAL.....<$4,033.00>

.

.

CHANGE ORDER 001-2 DATED 05/08/01: ADD
$2,000 FOR 8 HOURS OF APPLICATION ENGINEER COVERAGE
PROVIDED ON 4/28-29 2001.
CHANGE ORDER TOTAL.....$2,000.00

.

NEW CONTRACT TOTAL.....$1,086,054.00

RECEIVED
MAY 24 2001
ACCOUNTING DEPT.

Payment Options: 1 Wire Transfer To: Printrak International, Inc / Bank: Union Bank of California / Account #: 4500151100

PRINTRAK
A Motorola Company

1250 N. Tustin Ave.
Anaheim, California 92807 U.S.A.
Telephone (714) 237-0015
Fax (714) 632-2158

INVOICE

PLEASE REMIT TO:
PRINTRAK INTERNATIONAL
P.O. BOX 51788
LOS ANGELES, CA 90051-6088

SOLD TO

Albemarle, County of
Attn: Accounts Payable
County Office Building
401 McIntire Road
Charlottesville VA
22902

101044-

SHIP TO

Albemarle, County of
Emergency Communications Ctr
Tom Hatch 804-971-1176
2306 Ivy Road
Charlottesville VA
22903

INVOICE NUMBER	INVOICE DATE	ORDER NO.	CUSTOMER P.O.	CONTRACT	PAYMENT TERMS
13000561	05-18-01	800293	1999-1830	8277-9812008E	Due net 30 days

QUANTITY	UNIT	ITEM/CODE	UNIT AMOUNT	TAX/DISCOUNT	AMOUNT
				Carry forward:	0.00
1.00	ea	MS-CAD MILESTONE-CAD 15% DUE AT CAD LIVE CUT	163674.30	No	163674.30

APPROVED FOR PAYMENT
Code 1.4105.31061.800306
P. O. # 1999.1830 Straight Expense
$ 163,674.30
Date May 30, 2001
Signature [signature]

Thank you!

Total USD
163674.30

Payment Options: 1. Wire Transfer To: Printrak International, Inc./ Bank: Union Bank of California / Account #: 4500151108

PRINTRAK INTERNATIONAL INC.

ORIGINAL INVOICE

1250 N. Tustin Ave.
Anaheim, California 92807 U.S.A.
Telephone (714) 238-2000
Fax (714) 632-2158

PLEASE REMIT TO:
PRINTRAK INTERNATIONAL
P.O. BOX 51788
LOS ANGELES, CA 90051-6088

Original

SOLD TO
Albemarle, County of
Attn: Accounts Payable
County Office Building
401 McIntire Road
Charlottesville VA
22902
USA

101044-

SHIP TO
Albemarle, County of
Emergency Communications Ctr
Tom Hatch 804-971-1176
2306 Ivy Road
Charlottesville VA
22903
USA

INVOICE NUMBER	INVOICE DATE	ORDER NO	CUSTOMER PO	CONTRACT	DELIVERY TERMS	PAYMENT TERMS
13000443	12-15-00	800293	1999-1830		8277-9812008E	Due net 30 days

QUANTITY	UNIT	ITEM / CODE	UNIT AMOUNT	TAX / DISCOUNT	AMOUNT

CAD SYSTEM: CAD APPLICATION SOFTWARE; INTERFACE; TANDEM HARDWARE; OTHER HARDWARE/SOFTWARE; TRAINING; SUBCONTRACTORS; IMPLEMENTATION/INSTALLATION; SUNPRO INTERFACE; PUSH TO TALK TO INTERFACE.

.

TOTAL CONTRACT:.....$1,091,162.00

.

CHANGE ORDER 00-1 DATED 8-7-00
PURCHASE, INSTALLATION AND TEST OF CENTURA SQL AND CARBON COPY FOR GGM WORKSTATION. INSTALLATION, CONFIGURATION AND TEST OF PREDITOR LT QUAD VIDEO CARDS IN CAD WORKSTATIONS.

CHANGE ORDER TOTAL:.....$1,823.00

CHANGE ORDER 00-2 DATED 8-21-00
TO DELETE THE FOLLOWING EQUIPMENT, ECC & FIRE DEPARTMENT CONNECTIVITY; TO ADD THE FOLLOWING SERVICE FOR INSTALLATION OF CISCO BACKBONE PURCHASED SEPARATELY. FOR DETAILS SEE HARD COPY OF CHANGE ORDER.

CHANGE ORDER TOTAL:.....<$4,898.00>

NEW CONTRACT TOTAL.....$1,088,087.00

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1.00	ea	MS-CAD MILESTONE-CAD 10% DUE AT DRAFT GEOFILE INSTALLATION	109116.20	No	109116.20

.

APPROVED FOR PAYMENT
Code 1-4105-31061-800306
P. O. # 1999-1830 Straight Expense
$ 109,116.20
Date Jan 8, 2001
Signature Marjorie F. Thomas

Happy Holidays!

RECEIVED
DEC 27 2000
ACCOUNTING DEPT.

Total USD
109116.20

Payment Options: 1. Wire Transfer To: Printrak International, Inc./ Bank: Union Bank of California / Account #: 4500151108

PRINTRAK INTERNATIONAL INC.

ORIGINAL INVOICE

PLEASE REMIT TO:
PRINTRAK INTERNATIONA
P.O. BOX 51788
LOS ANGELES, CA 90051-6

1250 N. Tustin Ave.
Anaheim, California 92807 U.S.A.
Telephone (714) 238-2000
Fax (714) 632-2158

SOLD TO

Albemarle, County of
Attn: Accounts Payable
County Office Building
401 McIntire Road
Charlottesville VA
22902

101044-

SHIP TO

Albemarle, County of
Emergency Communications Ctr
Tom Hatch 804-971-1176
2306 Ivy Road
Charlottesville VA
22903

INVOICE NUMBER	INVOICE DATE	ORDER NO	CUSTOMER NO	CONTACT	DELIVERY TERMS	PAYMENT TERMS
13000410	10-19-00	800293	1999-1830		8277-9812008E	Due net 30 da

QUANTITY	UNIT	ITEM/CODE	UNIT AMOUNT	TAX/DISCOUNT	AMOUNT
				Carry forward:	104218.20

MILESTONE-CAD
CHANGE ORDER 00-2 DATE 8-21-00
CREDIT TO BE APPLIED TOWARDS WORKSTATION H/W S/W
INSTALLATION PAYMENT MILESTONE

APPROVED FOR PAYMENT
Code 1-4105-31061-800306
P. O. # 1999-1830 ☐ Straight Expense
$ 104,218.20
Date November 9, 2000
Signature Thomas A. Foster

Thank you!

Total USD
104218.20

Payment Options: 1. Wire Transfer To: Printrak International, Inc./ Bank: Union Bank of California / Account #: 4500151108

PRINTRAK INTERNATIONAL INC.
1250 N. Tustin Ave.
Anaheim, California 92807 U.S.A.
Telephone (714) 238-2000
Fax (714) 632-2158

ORIGINAL INVOICE

PLEASE REMIT TO:
PRINTRAK INTERNATIONA
P.O. BOX 51788
LOS ANGELES, CA 90051-60

Original

SOLD TO	SHIP TO
Albemarle, County of Attn: Accounts Payable County Office Building 401 McIntire Road Charlottesville VA 22902 USA 101044-	Albemarle, County of Emergency Communications Ctr Tom Hatch 804-971-1176 2306 Ivy Road Charlottesville VA 22903 USA

INVOICE NUMBER	INVOICE DATE	ORDER NO.	CUSTOMER PO	CONTRACT	DELIVERY TERMS	PAYMENT TERMS
13000410	10-19-00	800293	1999-1830		8277-9812008E	Due net 30 da

QUANTITY	UNIT	ITEM/CODE	UNIT AMOUNT	TAX/DISCOUNT	AMOUNT

CAD SYSTEM: CAD APPLICATION SOFTWARE; INTERFACE; TANDEM HARDWARE; OTHER HARDWARE/SOFTWARE; TRAINING; SUBCONTRACTORS; IMPLEMENTATION/INSTALLATION; SUNPRO INTERFACE; PUSH TO TALK TO INTERFACE.

.

TOTAL CONTRACT:.....$1,091,162.00

.

CHANGE ORDER 00-1 DATED 8-7-00
PURCHASE, INSTALLATION AND TEST OF CENTURA SQL AND CARBON COPY FOR GGM WORKSTATION. INSTALLATION, CONFIGURATION AND TEST OF PREDITOR LT QUAD VIDEO CARDS IN CAD WORKSTATIONS.

OCT 27 2000

ACCOUNTING DEPT

CHANGE ORDER TOTAL:.....$1,823.00

CHANGE ORDER 00-2 DATED 8-21-00
TO DELETE THE FOLLOWING EQUIPMENT, ECC & FIRE DEPARTMENT CONNECTIVITY; TO ADD THE FOLLOWING SERVICE FOR INSTALLATION OF CISCO BACKBONE PURCHASED SEPARATELY. FOR DETAILS SEE HARD COPY OF CHANGE ORDER.

CHANGE ORDER TOTAL:.....<$4,898.00>

NEW CONTRACT TOTAL.....$1,088,087.00

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.

1.00	ea	MS-CAD MILESTONE-CAD #4 10% DUE AT WORKSTATION H/W S/W INSTALLATION	109116.20	No	109116.2
-1.00	ea	MS-CAD	4898.00	No	-4898.0

Carry forward: 104218.20

Payment Options: 1. Wire Transfer To: Printrak International, Inc./ Bank: Union Bank of California / Account #: 4500151108

PRINTRAK INTERNATIONAL INC.

ORIGINAL INVOICE

PLEASE REMIT TO:
PRINTRAK INTERNATIONA
P.O. BOX 51788
LOS ANGELES, CA 90051-60

1250 N. Tustin Ave.
Anaheim, California 92807 U.S.A.
Telephone (714) 238-2000
Fax (714) 632-2158

Original

SOLD TO
Albemarle, County of
Attn: Accounts Payable
County Office Building
401 McIntire Road
Charlottesville VA
22902
USA

101044-

SHIP TO
Albemarle, County of
Emergency Communications Ctr
Tom Hatch 804-971-1176
2306 Ivy Road
Charlottesville VA
22903
USA

INVOICE NUMBER	INVOICE DATE	ORDER NO	CUSTOMER PO	CONTRACT	DELIVERY TERMS	PAYMENT TERMS
13000406	10-19-00	800293	1999-1830		8277-9812008E	Due net 30 da

QUANTITY	UNIT	ITEM/CODE	UNIT AMOUNT	TAX/DISCOUNT	AMOUNT

CAD SYSTEM: CAD APPLICATION SOFTWARE; INTERFACE; TANDEM HARDWARE; OTHER HARDWARE/SOFTWARE; TRAINING; SUBCONTRACTORS; IMPLEMENTATION/INSTALLATION; SUNPRO INTERFACE; PUSH TO TALK TO INTERFACE.

.

TOTAL CONTRACT:.....$1,091,162.00

.

CHANGE ORDER 00-1 DATED 8-7-00
PURCHASE, INSTALLATION AND TEST OF CENTURA SQL AND CARBON COPY FOR GGM WORKSTATION. INSTALLATION, CONFIGURATION AND TEST OF PREDITOR LT QUAD VIDEO CARDS IN CAD WORKSTATIONS.

CHANGE ORDER TOTAL:.....$1,823.00

CHANGE ORDER 00-2 DATED 8-21-00
TO DELETE THE FOLLOWING EQUIPMENT, ECC & FIRE DEPARTMENT CONNECTIVITY; TO ADD THE FOLLOWING SERVICE FOR INSTALLATION OF CISCO BACKBONE PURCHASED SEPARATELY. FOR DETAILS SEE HARD COPY OF CHANGE ORDER.

CHANGE ORDER TOTAL:.....<$4,898.00>

NEW CONTRACT TOTAL.....$1,088,087.00

.

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OCT 27 2000

1.00	ea	MS-CAD MILESTONE-CAD CHANGE ORDER 00-1 DATED 8-07-00 : CHANGE PAYMENT TERMS TO 100% Due upon delivery of CAD workstations	1823.00	No	1823.0

APPROVED FOR PAYMENT
Code 1-4105-31061-800306
P. O. # 1999-1830 Straight Expense
$ 1,823.00
Date November 9, 2000
Signature [signature]

Thank you!

Total USD 1823.00

Payment Options: 1. Wire Transfer To: Printrak International, Inc / Bank: Union Bank of California / Account #: 4500151108

PRINTRAK INTERNATIONAL INC.

ORIGINAL INVOICE

1250 N. Tustin Ave.
Anaheim, California 92807 U.S.A.
Telephone (714) 238-2000
Fax (714) 632-2158

PLEASE REMIT TO:
PRINTRAK INTERNATIONAL
P.O. BOX 51768
LOS ANGELES, CA 90051-608

Original

SOLD TO
Albemarle, County of
Attn: Accounts Payable
County Office Building
401 McIntire Road
Charlottesville VA
22902
USA

101044

SHIP TO
Albemarle, County of
Emergency Communications Ctr
Tom Hatch 804-971-1176
2306 Ivy Road
Charlottesville VA
22903
USA

INVOICE NUMBER	INVOICE DATE	ORDER NO	CUSTOMER P.O.	CONTRACT	DELIVERY TERMS	PAYMENT TERMS
13000395	09-28-00	800293	1999-1830		8277	Due net 30 days

QUANTITY	UNIT	ITEM / CODE	UNIT AMOUNT	TAX / DISCOUNT	AMOUNT
		CAD SYSTEM: CAD APPLICATION SOFTWARE; INTERFACE; TANDEM HARDWARE; OTHER HARDWARE/SOFTWARE; TRAINING; SUBCONTRACTORS; IMPLEMENTATION/INSTALLATION; SUNPRO INTERFACE; PUSH TO TALK TO INTERFACE.			
		.			
		TOTAL CONTRACT:.....$1,091,162.00			
		.			
		CHANGE ORDER 00-1 DATED 8-7-00 PURCHASE, INSTALLATION AND TEST OF CENTURA SQL AND CARBON COPY FOR GGM WORKSTATION. INSTALLATION, CONFIGURATION AND TEST OF PREDITOR LT QUAD VIDEO CARDS IN CAD WORKSTATIONS.			
		CHANGE ORDER TOTAL:.....$1,823.00			
		NEW CONTRACT TOTAL.....$1,092,985.00			
		.			
1.00	ea	MS-CAD MILESTONE-CAD #5	54558.10	No	54558.10
		5% DUE AT CAD AUXILLARY SERVER(S) INSTALLATION			
		.			

RECEIVED
OCT 04 2000
ACCOUNTING DEPT.

APPROVED FOR PAYMENT
Code 1-4105-31061-800306
P. O. # 1999-1830 ☐ Straight Expense
$ 54,558.10
Date October 18, 2000
Signature [illegible]

Thank you!

Total USD
54558.10

PRINTRAK INTERNATIONAL INC.

ORIGINAL INVOICE

PLEASE REMIT TO:
PRINTRAK INTERNATIONAL
P.O. BOX 51788
LOS ANGELES, CA 90051-60E

1250 N. Tustin Ave.
Anaheim, California 92807 U.S.A.
Telephone (714) 238-2000
Fax (714) 632-2158

Original

SOLD TO
Albemarle, County of
Attn: Accounts Payable
County Office Building
401 McIntire Road
Charlottesville VA
22902
USA

101044

SHIP TO
Albemarle, County of
Emergency Communications Ctr
Tom Hatch 804-971-1176
2306 Ivy Road
Charlottesville VA
22903
USA

INVOICE NUMBER	INVOICE DATE	ORDER NO.	CUSTOMER P.O.	CONTRACT	DELIVERY TERMS	PAYMENT TERMS
13000394	09-28-00	800293	1999-1830		8277	Due net 30 days

QUANTITY	UNIT	ITEM/CODE	UNIT AMOUNT	TAX/DISCOUNT	AMOUNT
		CAD SYSTEM: CAD APPLICATION SOFTWARE; INTERFACE; TANDEM HARDWARE; OTHER HARDWARE/SOFTWARE; TRAINING; SUBCONTRACTORS; IMPLEMENTATION/INSTALLATION; SUNPRO INTERFACE; PUSH TO TALK TO INTERFACE.			
		.			
		TOTAL CONTRACT:.....$1,091,162.00			
		.			
		CHANGE ORDER 00-1 DATED 8-7-00 PURCHASE, INSTALLATION AND TEST OF CENTURA SQL AND CARBON COPY FOR GGM WORKSTATION. INSTALLATION, CONFIGURATION AND TEST OF PREDITOR LT QUAD VIDEO CARDS IN CAD WORKSTATIONS.			
		CHANGE ORDER TOTAL:.....$1,823.00			
		NEW CONTRACT TOTAL.....$1,092,985.00			
		.			
1.00	ea	MS-CAD MILESTONE-CAD #3 30% DUE AT CAD TANDEM SERVER INSTALLATION	327348.60	No	327348.60
		.			

RECEIVED
OCT 04 2000
ACCOUNTING DEPT.

APPROVED FOR PAYMENT
Code 1-4105-31061-800306
P. O. # 1999-1830 ☐ Straight Expense
$ 327,348.60
Date October 18, 2000
Signature Maxine F. Thomas

Thank you!

Total USD
327348.60

Payment Options: 1. Wire Transfer To: Printrak International, Inc./ Bank: Union Bank of California / Account #: 4500151108

PRINTRAK INTERNATIONAL INC.

ORIGINAL INVOICE

1250 N. Tustin Ave.
Anaheim, California 92807 U.S.A.
Telephone (714) 238-2000
Fax (714) 632-2158

PLEASE REMIT TO:
PRINTRAK INTERNATIONAL
P.O. BOX 51788
LOS ANGELES, CA 90051-608

Original

SOLD TO
Albemarle, County of
Attn: Accounts Payable
County Office Building
401 McIntire Road
Charlottesville VA
22902
USA

101044

SHIP TO
Albemarle, County of
Emergency Communications Ctr
Attn: Tom Hatch
2306 Ivy Road
Charlottesville VA
22903

INVOICE NUMBER	INVOICE DATE	ORDER NO.	CUSTOMER P.O.	CONTRACT	DELIVERY TERMS	PAYMENT TERMS
13000336	06-30-00	800293	1999-1830		8277	Due net 30 days

QUANTITY	UNIT	ITEM / CODE	UNIT AMOUNT	TAX / DISCOUNT	AMOUNT
		CAD SYSTEM: CAD APPLICATION SOFTWARE; INTERFACE; TANDEM HARDWARE; OTHER HARDWARE/SOFTWARE; TRAINING; SUBCONTRACTORS; IMPLEMENTATION/INSTALLATION; SUNPRO INTERFACE; PUSH TO TALK TO INTERFACE.			
		.			
		TOTAL CONTRACT:.....$1,091,162.00			
		.			
1.00	ea	MS-CAD MILESTONE-CAD #2 10% DUE AT PROJECT KICK-OFF	109116.20	No	109116.20
		.			

RECEIVED
JUL 18 2000
ACCOUNTING DEPT.

APPROVED FOR PAYMENT
Code 1-4105-31061-800306
P. O. # 1999-1830 Straight Expense
$ 109,116.20
Date 7-18-00
Signature Marjorie T. Thomas

Thank you!

Total USD
109116.20

Payment Options: 1. Wire Transfer To: Printrak International, Inc / Bank: Union Bank of California / Account #: 4500151108

DELL

This is your INVOICE

FID Number: 74-2616805
Sales Rep: KATHY GIDDINGS
For Sales: (800)274-7799
Sales Fax: (800)433-9527
Customer Service: (800)981-3355
Technical Support: (800)981-3355
Dell Online: http://www.dell.com

Customer Number: 001591845
Purchase Order: 20001848
Order Date: 03/19/01

84 01 O 01 01 N

Invoice Number: 541388641

Invoice Date: 03/22/01
Payment Terms: NET DUE 30 DAYS
Shipped Via: LTL 5 DAY OR LESS
Waybill Number: 109-0136525

SOLD TO:

6.1.1540 1 AB 0.278 81622S11.XRX 1 of 2
COUNTY OF ALBEMARLE
ACCOUNTING DEPARTMENT
COUNTY OFFICE BLDG
401 MCINTIRE RD
CHARLOTTESVILLE VA 22902-4579

SHIP TO:
TOM HATCH
EMERGENCY COMMUNICATION CENTER
2306 IVY RD
CHARLOTTESVILLE VA 22903

PLEASE REVIEW IMPORTANT TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS INVOICE

Order	Shipped	Item Number	Description	Unit	Unit Price	Amount
3	3	220-7933	933MHz(133MHzFSB),PIII,Dell Precision220,MiniTower/w Integrated3ComFastXL10/100Mb/s	EA	3,732.00	11,196.00
3	3	310-1270	Intellimouse,MS,PWS, Factory Install	EA	0.00	0.00
3	3	310-6521	Space Saver,Quiet Key,104 Keyboard,WorkStations, Factory Install	EA	0.00	0.00
3	3	311-8754	Dell Workstation,No Second Processor,CPU Terminator, Factory Install	EA	0.00	0.00
3	3	311-8756	RIMM, 256MB, PC800 @ 400MHz, ECC, 1X256, WorkStation 220, Factory Install	EA	0.00	0.00
3	3	313-4976	20/48X,IDE,CD-ROM,NT and Windows,Precision WorkStation Factory Install	EA	0.00	0.00
3	3	313-7220	harmon kardon,Speakers,for Precision WorkStation,Factory Install	EA	0.00	0.00
3	3	320-1058	Dell Flat Panel 17inch Color Monitor with 17inch Viewable Image Size,Digital/Analog Pearl,Precision	EA	0.00	0.00

* Service contract may be subject to sales tax.
Any on-site or other service covers Dell system hardware only.
PLEASE KEEP ORIGINAL BOX FOR ALL RETURNS. COMPREHENSIVE ONLINE CUSTOMER CARE INFORMATION AND ASSISTANCE IS A CLICK AWAY AT WWW.DELL.COM/PUBLIC-ECARE TO ANSWER A VARIETY OF QUESTIONS REGARDING YOUR DELL ORDER.

Ship. &/or Handling	$	0.00
Subtotal	$	11,196.00
Taxable: $ 0.00	Tax: $	0.00
Invoice Total	$	11,196.00

DELL

DETACH AT PERF AND RETURN WITH PAYMENT

Invoice Number: 541388641
Customer Number: 001591845
Purchase Order: 20001848

MAKE CHECK PAYABLE/REMIT TO:

DELL MARKETING L.P.
PO BOX 120001
DEPT. 0747
DALLAS TX 75312-0747

Ship. &/or Handling	$	0.00
Subtotal	$	11,196.00
Taxable: $ 0.00	Tax: $	0.00
Invoice Total	$	11,196.00
	$	
	$	
	$	
Balance Due	$	11,196.00
Amt. Enclosed	$	

See back of Page.

DELL

This is your INVOICE

FID Number: 74-2616805
Sales Rep: KATHY GIDDINGS
For Sales: (800)274-7799
Sales Fax: (800)433-9527
Customer Service: (800)981-3355
Technical Support: (800)981-3355
Dell Online: http://www.dell.com

Customer Number: 001591845
Purchase Order: 20001848
Order Date: 03/19/01

84 01 O 01 01 N

Invoice Number: 541388641

Invoice Date: 03/22/01
Payment Terms: NET DUE 30 DAYS
Shipped Via: LTL 5 DAY OR LESS
Waybill Number: 109-0136525

SOLD TO:

6.1.1540 1 AB 0.278 81622S11.XRX 2 of 2
COUNTY OF ALBEMARLE
ACCOUNTING DEPARTMENT
COUNTY OFFICE BLDG
401 MCINTIRE RD
CHARLOTTESVILLE VA 22902-4579

SHIP TO:
TOM HATCH
EMERGENCY COMMUNICATION CENTER
2306 IVY RD
CHARLOTTESVILLE VA 22903

PLEASE REVIEW IMPORTANT TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS INVOICE

Order	Shipped	Item Number	Description	Unit	Unit Price	Amount
3	3	320-1058	Dell Flat Panel 17inch Color Monitor with 17inch Viewable Image Size,Digital/Analog Pearl,Precision	EA	0.00	0.00
3	3	320-1820	Matrox,G450,32MB,1 or 2 Monitor Video Card,Dell Precision 220,Factory Install	EA	0.00	0.00
3	3	340-3268	10G Hard Drive,IDE(ATA-66/100) #l,1",7.2 RPM,Precision WorkStation X20, Factory Install	EA	0.00	0.00
3	3	340-9121	3.5",1.44MB,Floppy Drive, Precision Workstations, Factory Install	EA	0.00	0.00
3	3	420-5200	WINDOWS 2000 Pro,Service Pack 1,NTFS,Dell Precision,English, Factory Install	EA	0.00	0.00
3	3	902-4630	*Type 3 Contract - Next Business Day Parts & Labor On-Site Response Initial Year	EA	0.00	0.00
3	3	902-3512	*Type 3 Contract - Next Business Day Parts & Labor On-Site Response 2YR Extended	EA	0.00	0.00
3	3	900-9988	*Standard On-Site Installation Declined	EA	0.00	0.00
	System Service Tags		HMLSG01, JMLSG01, 1NLSG01			

APPROVED FOR PAYMENT
Code 1-4105-31061-800306
P.O. # 2000-1848S Expense
$ 11,196.00
Date April 3, 2001
Signature Thomas A. Hanson
Please close out PO.

DELL

This is your INVOICE

FID Number: 74-2516805
Sales Rep: KATHY GIDDINGS
For Sales: (800)274-7799
Sales Fax: (800)433-9527
Customer Service: (800)981-3355
Technical Support: (800)981-3355
Dell Online: http://www.dell.com

Customer Number: 001591845
Purchase Order: 20000785
Order Date: 09/21/00

84 01 O 01 01 N

Invoice Number: 436190383

Invoice Date: 10/01/00
Payment Terms: NET DUE 30 DAYS
Shipped Via: UNAUTHORIZED
Waybill Number: 3RD DAY

SOLD TO:

9.1.1958 1 AB 0.270 74394S11.XRX 1 of 1
COUNTY OF ALBEMARLE
ACCOUNTING DEPARTMENT
COUNTY OFFICE BLDG
401 MCINTIRE RD
CHARLOTTESVILLE VA 22902-4596

SHIP TO:
TOM HATCH
COUNTY OF ALBEMARLE
EMERGENCY COMM CTR
2306 IVY RD
CHARLOTTESVILLE VA 22903

PLEASE REVIEW IMPORTANT TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS INVOICE

Order	Shipped	Item Number	Description	Unit	Unit Price	Amount
36	36	320-0351	Dell 1700FP,17 in,(17.0 in Viewable Image Size),Flat Panel Monitor,Customer Install	EA	1,304.00	46,944.0

APPROVED FOR PAYMENT
Code 1-4105-31061-800306
P. O. # 2000-0785 Straight Expense
$ 46,944.00
Date October 18, 2000
Signature Thomas A. Hanson

RECEIVED
OCT 05 2000
ACCOUNTING DEPT.

PLEASE KEEP THE ORIGINAL BOX FOR ALL RETURNS.

Ship. &/or Handling	$	0.00
Subtotal	$	46,944.00
Taxable: $ 0.00	Tax: $	0.00
Invoice Total	$	46,944.00

DELL

DETACH AT PERF AND RETURN WITH PAYMENT

Invoice Number: 436190383
Customer Number: 001591845
Purchase Order: 20000785

MAKE CHECK PAYABLE/REMIT TO:

DELL MARKETING L.P.
PO BOX 120001
DEPT. 0747
DALLAS TX 75312-0747

Ship. &/or Handling	$	0.00
Subtotal	$	46,944.00
Taxable: $ 0.00	Tax: $	0.00
Invoice Total	$	46,944.00
	$	
	$	
	$	
Balance Due	$	46,944.00
Amt. Enclosed	$	46,944.00

DELL

This is your INVOICE

FID Number: 74-2616805
Sales Rep: KATHY GIDDINGS
For Sales: (800)274-7799
Sales Fax: (800)433-9527
Customer Service: (800)981-3355
Technical Support: (800)981-3355
Dell Online: http://www.dell.com

Customer Number: 001591845
Purchase Order: 20000919
Order Date: 10/04/00

84 01 O 01 01 N

Invoice Number: 442705810

Invoice Date: 10/10/00
Payment Terms: NET DUE 30 DAYS
Shipped Via:
Waybill Number:

SOLD TO:

6.1.1299 1 AB 0.270 74811S11.XRX 1 of 2
COUNTY OF ALBEMARLE
ACCOUNTING DEPARTMENT
COUNTY OFFICE BLDG
401 MCINTIRE RD
CHARLOTTESVILLE VA 22902-4596

SHIP TO:
TOM HATCH
COUNTY OF ALBEMARLE
EMERGENCY COMM CTR
2306 IVY RD
CHARLOTTESVILLE VA 22903

PLEASE SEE IMPORTANT TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS INVOICE

Order	Shipped	Item Number	Description	Unit	Unit Price	Amount
2	2	220-8870	733MHz(133Front Side Bus),PIII WorkStations220,Minitower,256K Full Speed Cache,w/Integrated 3Com,Fast,XL 10/100Mb/s	EA	2,316.00	4,632.00
2	2	310-0007	Mouse Pad	EA	0.00	0.00
2	2	310-0154	LOGITECH 3-Button System Mouse for Dell Precision	EA	0.00	0.00
2	2	310-6521	Space Saver,Quiet Key,104 Keyboard,WorkStations, Factory Install	EA	0.00	0.00
2	2	311-1524	RIMM,256MB,PC600 @ 300MHz, 1X256,Precision WorkStations 220,Factory Install	EA	0.00	0.00
2	2	311-8754	Dell Workstation,No Second Processor,CPU Terminator, Factory Install	EA	0.00	0.00
2	2	313-1301	56K,Internal Modem,Datalax,USA PWS, Factory Install	EA	0.00	0.00
2	2	313-4976	20/48X,IDE,CD-ROM,NT and Windows,Precision WorkStation Factory Install	EA	0.00	0.00
2	2	320-1726	Dell P780,17",16.01"Viewable Image Size,Monitor,Precision WorkStation,Factory Install	EA	0.00	0.00

RECEIVED
OCT 16 2000
ACCOUNTING DEPT

* Service contract may be subject to sales tax.
Any on-site or other service covers Dell system hardware only.
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Ship. &/or Handling	$	0.00
Subtotal	$	4,632.00
Taxables: $ 0.00	Tax: $	0.00
Invoice Total	$	4,632.00

DELL

DETACH AT PERF AND RETURN WITH PAYMENT

Invoice Number: 442705810
Customer Number: 001591845
Purchase Order: 20000919

MAKE CHECK PAYABLE/REMIT TO:

DELL MARKETING L.P.
PO BOX 120001
DEPT. 0747
DALLAS TX 75312-0747

Ship. &/or Handling	$	0.00
Subtotal	$	4,632.00
Taxable: $ 0.00	Tax: $	0.00
Invoice Total	$	4,632.00
	$	
	$	
	$	
Balance Due	$	4,632.00
Amt. Enclosed	$ 4,632.00	

See back of page →

DELL

This is your INVOICE

FID Number: 74-2516805
Sales Rep: KATHY GIDDINGS
For Sales: (800)274-7799
Sales Fax: (800)433-9527
Customer Service: (800)981-3355
Technical Support: (800)981-3355
Dell Online: http://www.dell.com

Customer Number: 001591845
Purchase Order: 20000919
Order Date: 10/04/00

84 01 O 01 01 N

Invoice Number: 442705810

Invoice Date: 10/10/00
Payment Terms: NET DUE 30 DAYS
Shipped Via:
Waybill Number:

SOLD TO:

6.1.1299 1 AB 0.270 74811S11.XRX 2 of 2
COUNTY OF ALBEMARLE
ACCOUNTING DEPARTMENT
COUNTY OFFICE BLDG
401 MCINTIRE RD
CHARLOTTESVILLE VA 22902-4596

SHIP TO:
TOM HATCH
COUNTY OF ALBEMARLE
EMERGENCY COMM CTR
2306 IVY RD
CHARLOTTESVILLE VA 22903

PLEASE SEE IMPORTANT TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS INVOICE

Order	Shipped	Item Number	Description	Unit	Unit Price	Amount
2	2	320-3192	Matrox G400 Max,1 or 2 Monitor Video Card,Precision WorkStations 220,Factory Install	EA	0.00	0.00
2	2	340-3268	10G Hard Drive,IDE(ATA-66/100) #I,1",7.2 RPM,Precision WorkStation X20, Factory Install	EA	0.00	0.00
2	2	340-9121	3.5",1.44MB,Floppy Drive, Precision Workstations, Factory Install	EA	0.00	0.00
2	2	420-0390	NT4 Service Pack 5,Workstation English,Factory Install	EA	0.00	0.00
2	2	902-4630	*Type 3 Contract - Next Business Day Parts & Labor On-Site Response Initial Year	EA	0.00	0.00
2	2	902-3512	*Type 3 Contract - Next Business Day Parts & Labor On-Site Response 2YR Extended	EA	0.00	0.00
2	2	900-9988	*Standard On-Site Installation Declined	EA	0.00	0.00
	System Service Tags		GX1Q301, JX1Q301			

APPROVED FOR PAYMENT
Code 1-4105 3100-800306
P. O. # 2000-099 ☐ Straight Expense
$ 4,632.00
Date October 24, 2000
Signature Thomas A. Hanson

ALL

This is your INVOICE

FID Number: 74-2616805
Sales Rep: HOLLIE SANCHEZ
For Sales: (800)274-7799
Sales Fax: (800)433-9527
Customer Service: (800)981-3355
Technical Support: (800)981-3355
Dell Online: http://www.dell.com

Customer Number: 001591845
Purchase Order: 20000698
Order Date: 09/19/00

84 03 O 01 01 N

Invoice Number: 434697389

Invoice Date: 09/22/00
Payment Terms: NET DUE 30 DAYS
Shipped Via: UNAUTHORIZED
Waybill Number: 9128475156

SOLD TO:

6.1.1463 1 AB 0.270 74105S11.XRX 1 of 1
COUNTY OF ALBEMARLE
ACCOUNTING DEPARTMENT
COUNTY OFFICE BLDG
401 MCINTIRE RD
CHARLOTTESVILLE VA 22902-4596

SHIP TO:
TOM HATCH
EMERGENCY COMMUNICATIONS CTR
2306 IVY RD
CHARLOTTESVILLE VA 22903

PLEASE REVIEW IMPORTANT TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS INVOICE

Order	Shipped	Item Number	Description	Unit	Unit Price	Amount
1	1	94PXC	Dual Inline Memory Module, 256,133 Megabytes,32X72, 4 Kilobytes,168,RG2	EA	479.00	479.0
1	1	1737R	Card,Termination,133 Megahertz Ampere	EA	14.95	14.9
1	1	11725	Warranty Longer of 90 Days or Remainder of System Warranty/ Svc Contract. 14 Day Return. Parts may be Reconditioned.	EA	0.00	0.0

APPROVED FOR PAYMENT
Code 1-4105-31061-800306
P. O. # 2000 8292 ☐Straight Expense
$ 493.95
Date October 3, 2000
Signature Thomas A. Jones

RECEIVED
SEP 28 2000
ACCOUNTING DEPT.

PLEASE KEEP THE ORIGINAL BOX FOR ALL RETURNS.

Ship. &/or Handling	$	0.00
Subtotal	$	493.95
Taxable: $ 0.00	Tax: $	0.00
Invoice Total	$	493.95

DELL

DETACH AT PERF AND RETURN WITH PAYMENT

Invoice Number: 434697389
Customer Number: 001591845
Purchase Order: 20000698

MAKE CHECK PAYABLE/REMIT TO:

DELL MARKETING L.P.
PO BOX 120001
DEPT. 0747
DALLAS TX 75312-0747

Ship. &/or Handling	$	0.00
Subtotal	$	493.95
Taxable: $ 0.00	Tax: $	0.00
Invoice Total	$	493.95
	$	
	$	
	$	
Balance Due	$	493.95
Amt. Enclosed	$	493.95

DELL

This is your INVOICE

FID Number: 74-2616805
Sales Rep: KATHY GIDDINGS
For Sales: (800)274-7799
Sales Fax: (800)433-9527
Customer Service: (800)981-3355
Technical Support: (800)981-3355
Dell Online: http://www.dell.com

Customer Number: 001591845
Purchase Order: 20000698
Order Date: 09/01/00

84 01 O 01 01 N

Invoice Number: 426234498

Invoice Date: 09/03/00
Payment Terms: NET DUE 30 DAYS
Shipped Via:
Waybill Number:

SOLD TO:

8.1.1732 1 AB 0.270 73285S11.XRX 1 of 2
COUNTY OF ALBEMARLE
ACCOUNTING DEPARTMENT
COUNTY OFFICE BLDG
401 MCINTIRE RD
CHARLOTTESVILLE VA 22902-4596

SHIP TO:
TOM HATCH
COUNTY OF ALBEMARLE
EMERGENCY COMMUNICATIONS CTR
2306 IVY RD
CHARLOTTESVILLE VA 22903

PLEASE REVIEW IMPORTANT TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS INVOICE

Order	Shipped	Item Number	Description	Unit	Unit Price	Amount
1	1	220-4410	Dell PowerEdge 4400 Base, 733MHz with 256K Cache,P3 Xeon	EA	9,890.00	9,890.0
1	1	310-0016	Logitec System Mouse w/Driver Disks,Factory Install	EA	0.00	0.0
1	1	310-0181	Tower Option, Rubber Feet for Dell PowerEdge 4300/4400/6300, Factory Install	EA	0.00	0.0
1	1	310-0438	Electronic Documentation on CD	EA	0.00	0.0
1	1	310-3562	Power Supply,Non-Redundant Option/Shipping Information, for Dell PowerEdge 4400, Factory Install	EA	0.00	0.0
1	1	310-4100	QuietKey Keyboard,104 Key, 6 Pin,Factory Install	EA	0.00	0.0
1	1	311-0738	2nd Processor,733MHz/256K,P3, Xeon,for Dell PowerEdge 4400, Factory Install	EA	0.00	0.0
1	1	311-1227	1GB SDRAM,133MHz,4 X 256MB DIMMs,for Dell PowerEdge 4400, Factory Install	EA	0.00	0.0
1	1	313-0361	Aztech 56K Internal PCI Modem for Dell PowerEdge 2200/2300/ 4200/4300/4350 Servers, Factory Install	EA	0.00	0.0

RECEIVED
SEP 11 2000
ACCOUNTING DEPT.

Sales tax.
Any on-site or other service covers Dell system hardware only.
PLEASE KEEP THE ORIGINAL BOX FOR ALL RETURNS.

Ship. &/or Handling	$	0.00
Subtotal	$	9,890.00
Taxable: $ 0.00	Tax: $	0.00
Invoice Total	$	9,890.00

DELL

DETACH AT PERF AND RETURN WITH PAYMENT

Invoice Number: 426234498
Customer Number: 001591845
Purchase Order: 20000698

MAKE CHECK PAYABLE/REMIT TO:

DELL MARKETING L.P.
PO BOX 120001
DEPT. 0747
DALLAS TX 75312-0747

Ship. &/or Handling	$	0.00
Subtotal	$	9,890.00
Taxable: $ 0.00	Tax: $	0.00
Invoice Total	$	9,890.00
	$	
	$	
	$	
Balance Due	$	9,890.00
Amt. Enclosed	$	9,890.00

See back of page 7

DELL

This is your INVOICE

FID Number: 74-2616805
Sales Rep: KATHY GIDDINGS
For Sales: (800)274-7799
Sales Fax: (800)433-9527
Customer Service: (800)981-3355
Technical Support: (800)981-3355
Dell Online: http://www.dell.com

Customer Number: 001591845
Purchase Order: 20000698
Order Date: 09/01/00

84 01 O 01 01 N

Invoice Number: 426234498

Invoice Date: 09/03/00
Payment Terms: NET DUE 30 DAYS
Shipped Via:
Waybill Number:

SOLD TO:

8.1.1732 1 AB 0.270 73285S11.XRX 2 of 2
COUNTY OF ALBEMARLE
ACCOUNTING DEPARTMENT
COUNTY OFFICE BLDG
401 MCINTIRE RD
CHARLOTTESVILLE VA 22902-4596

SHIP TO:
TOM HATCH
COUNTY OF ALBEMARLE
EMERGENCY COMMUNICATIONS CTR
2306 IVY RD
CHARLOTTESVILLE VA 22903

PLEASE REVIEW IMPORTANT TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS INVOICE

Order	Shipped	Item Number	Description	Unit	Unit Price	Amount
1	1	313-7008	17/40X SCSI CD ROM #1,Black, for Dell PowerEdge 4300/6300, Factory Install	EA	0.00	0.00
1	1	320-0058	Monitor Option-None	EA	0.00	0.00
1	1	340-0608	1.44MB,3.5",Floppy Drive, for Dell PowerEdge Servers, Factory Install	EA	0.00	0.00
1	1	340-0611	20/40GB DLT 4000 Tape Backup for Dell PowerEdge 6300, Factory Install	EA	0.00	0.00
1	1	340-1399	8-Bay Hard Drive Cage, Optional, Front, 1.0", for Dell PowerEdge 4300/6300, Factory Install	EA	0.00	0.00
1	1	340-6648	18GB 10000RPM,1.0 IN,U3,Hard Drive,for Dell PowerEdge 4400	EA	0.00	0.00
1	1	340-7735	Configuration #1,MB SCSI Increasing/No Drives in Cage, for Dell PowerEdge 4400, Factory Install	EA	0.00	0.00
1	1	365-1234	READYWARE INSTALLATION FEE	EA	0.00	0.00
1	1	420-0236	Windows 2000 Server,5 Client Access Licenses,English,4GB Partition,Factory Install	EA	0.00	0.00
1	1	422-4018	FREE MS Windows 2000 Training. To begin,register at www.EducateU.com,Fact Instl	EA	0.00	0.00
1	1	430-0273	Pro 100+ Network Card,V3.5,for Dell PowerEdge 2450,Factory Install	EA	0.00	0.00
1	1	902-3460	*Type 2 Contract - Same Day 4-Hour 7x24 Parts & Labor On-Site Response Initial Year	EA	0.00	0.00
1	1	902-3732	*Type 2 Contract - Same Day 4-Hour 7x24 Parts & Labor On-Site Response 2YR Extended	EA	0.00	0.00
1	1	900-9997	*Standard On-Site Installation Declined	EA	0.00	0.00

System Service Tags 9J9D101

APPROVED FOR PAYMENT
Code 1-4105-31061-800306
2000-0698 [illegible]
$ 9,890.00
Date Sept. 19, 2000
Signature [illegible]

DELL

This is your INVOICE
COPY

FID Number: 74-2616805
Sales Rep: KATHY GIDDINGS
For Sales: (800)274-7799
Sales Fax: (800)433-9527
Customer Service: (800)981-3355
Technical Support: (800)981-3355
Dell Online: http://www.dell.com

Customer Number: 001591845
Purchase Order: 20000359
Order Date: 08/04/00

84 01 O 01 03 N

Invoice Number: 412362782

Invoice Date: 08/10/00
Payment Terms: NET DUE 30 DAYS
Shipped Via: UNAUTHORIZED
Waybill Number:

SOLD TO:

9.3.1098 3 AB 0.914 72415F 5 of 12

COUNTY OF ALBEMARLE
ACCOUNTING DEPARTMENT
COUNTY OFFICE BLDG
401 MCINTIRE RD
CHARLOTTESVILLE VA 22902-4596

SHIP TO:
KEN REY
COUNTY OF ALBEMARLE
PRINTRAK
6165 LOOKOUT RD
BOULDER CO 80301

PLEASE REVIEW IMPORTANT TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS INVOICE

Order	Shipped	Item Number	Description	Unit	Unit Price	Amount
2	2	220-4410	Dell PowerEdge 4400 Base, 733MHz with 256K Cache,P3 Xeon	EA	11,375.00	22,750.0(
2	2	310-0016	Logitec System Mouse w/Driver Disks,Factory Install	EA	0.00	0.0(
2	2	310-0181	Tower Option, Rubber Feet for Dell PowerEdge 4300/4400/6300, Factory Install	EA	0.00	0.0(
2	2	310-0438	Electronic Documentation on CD	EA	0.00	0.0(
2	2	310-3562	Power Supply,Non-Redundant Option/Shipping Information, for Dell PowerEdge 4400, Factory Install	EA	0.00	0.0(
2	2	310-4100	QuietKey Keyboard,104 Key, 6 Pin,Factory Install	EA	0.00	0.0(
2	2	311-1227	1GB SDRAM,133MHz,4 X 256MB DIMMs,for Dell PowerEdge 4400, Factory Install	EA	0.00	0.0(
2	2	311-1810	Dell PowerEdge 4400,Processor Terminator Card,133MHz,Slot 2, Factory Install	EA	0.00	0.0(
2	2	313-0361	Aztech 56K Internal PCI Modem for Dell PowerEdge 2200/2300/ 4200/4300/4350 Servers, Factory Install	EA	0.00	0.0(

Service contract may be subject to sales tax.
Any on-site or other service covers Dell system hardware only.
PLEASE KEEP THE ORIGINAL BOX FOR ALL RETURNS.

Ship. &/or Handling	$	0.00
Subtotal	$	22,750.00
Taxable: $ 22,750.00	Tax: $	1,606.18
Invoice Total	$	24,356.18

DELL

DETACH AT PERF AND RETURN WITH PAYMENT

Invoice Number: 412362782
Customer Number: 001591845
Purchase Order: 20000359

MAKE CHECK PAYABLE/REMIT TO:

DELL MARKETING L.P.
PO BOX 120001
DEPT. 0747
DALLAS TX 75312-0747

Ship. &/or Handling	$	0.00
Subtotal	$	22,750.00
Taxable: $ 22,750.00	Tax: $	1,606.18
Invoice Total	$	24,356.18
	$	
	$	
	$	
Balance Due	$	24,356.18
Amt. Enclosed	$	22,750.00

See back of page →

DELL

This is your INVOICE
COPY

FID Number: 74-2616605
Sales Rep: KATHY GIDDINGS
For Sales: (800)274-7799
Sales Fax: (800)433-9527
Customer Service: (800)981-3355
Technical Support: (800)981-3355
Dell Online: http://www.dell.com

Customer Number: 001591845
Purchase Order: 20000359
Order Date: 08/04/00

84 01 O 01 03 N

Invoice Number: 412362782

Invoice Date: 08/10/00
Payment Terms: NET DUE 30 DAYS
Shipped Via: UNAUTHORIZED
Waybill Number:

SOLD TO:

9.3.1098 3 AB 0.914 72415F 6 of 12

COUNTY OF ALBEMARLE
ACCOUNTING DEPARTMENT
COUNTY OFFICE BLDG
401 MCINTIRE RD
CHARLOTTESVILLE VA 22902-4596

SHIP TO:
KEN REY
COUNTY OF ALBEMARLE
PRINTRAK
6165 LOOKOUT RD
BOULDER CO 80301

PLEASE REVIEW IMPORTANT TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS INVOICE

Order	Shipped	Item Number	Description	Unit	Unit Price	Amount
2	2	313-7008	17/40X SCSI CD ROM #1,Black, for Dell PowerEdge 4300/6300, Factory Install	EA	0.00	0.0
2	2	320-0058	Monitor Option-None	EA	0.00	0.0
2	2	340-0608	1.44MB,3.5",Floppy Drive, for Dell PowerEdge Servers, Factory Install	EA	0.00	0.0
2	2	340-0611	20/40GB DLT 4000 Tape Backup for Dell PowerEdge 6300, Factory Install	EA	0.00	0.0
2	2	340-1399	8-Bay Hard Drive Cage, Optional, Front, 1.0", for Dell PowerEdge 4300/6300, Factory Install	EA	0.00	0.0
2	2	340-6654	3 X 18GB U160M SCSI Hard Drives,1",10000RPM,for Dell PowerEdge 4400,Factory Install	EA	0.00	0.0
2	2	340-7750	Configuration #16,Add-in RAID 5/No Drives in Cage,for Dell PowerEdge 4400,Factory Install	EA	0.00	0.0
2	2	340-9008	PERC2-Dual Channel RAID Card, W/128MB Cache,1-Internal & 1 External Channel & DOCS,For PE Servers,Factory Install	EA	0.00	0.0
2	2	365-1234	READYWARE INSTALLATION FEE	EA	0.00	0.0
2	2	420-0236	Windows 2000 Server,5 Client Access Licenses,English,4GB Partition,Factory Install	EA	0.00	0.0
2	2	422-4018	FREE MS Windows 2000 Training. To begin,register at www.EducateU.com,Fact Instl	EA	0.00	0.0
2	2	430-0273	Pro 100+ Network Card,V3.5,for Dell PowerEdge 2450,Factory Install	EA	0.00	0.0
2	2	902-3460	*Type 2 Contract - Same Day 4-Hour 7x24 Parts & Labor On-Site Response Initial Year	EA	0.00	0.0
2	2	902-3732	*Type 2 Contract - Same Day 4-Hour 7x24 Parts & Labor On-Site Response 2YR Extended	EA	0.00	0.0
2	2	900-9997	*Standard On-Site Installation Declined	EA	0.00	0.0
		System Service Tags	GNZ4001, JNZ4001			

APPROVED FOR PAYMENT
Code 1-4105-31061-800306
P. O. # 2000-0359 ☐ Straight Expense
$ 22,750.00
Date Aug. 24, 2000

911

DELL

This is your INVOICE
COPY

FID Number: 74-2616605
Sales Rep: KATHY GIDDINGS
For Sales: (800)274-7799
Sales Fax: (800)433-9527
Customer Service: (800)981-3355
Technical Support: (800)981-3355
Dell Online: http://www.dell.com

Customer Number: 001591845
Purchase Order: 20000358
Order Date: 08/04/00

84 01 O 01 03 N

Invoice Number: 412364085

Invoice Date: 08/11/00
Payment Terms: NET DUE 30 DAYS
Shipped Via: LTL 5 DAY OR LESS
Waybill Number: 470232672699

SOLD TO:

10.1.1858 1 AB 0.270 72461S11.XRX 3 of 3
COUNTY OF ALBEMARLE
ACCOUNTING DEPARTMENT
COUNTY OFFICE BLDG
401 MCINTIRE RD
CHARLOTTESVILLE VA 22902-4596

SHIP TO:
NANCY ANDERSON
COUNTY OF ALBEMARLE
PRINTRAK INTL
1250 TUSTIN AVE
ANAHEIM CA 92807

PLEASE REVIEW IMPORTANT TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS INVOICE

Order	Shipped	Item Number	Description	Unit	Unit Price	Amount
15	15	06-11836	Predator Pro 4 PCI 612314	EA	678.00	10,170.00

APPROVED FOR PAYMENT
Code L-4105-31061-800306
P. O. # 2000-0358 Straight Expense
$ 10,170.00
Date ~~10,170.00~~ Sept. 11, 2000
Signature Thomas N. Hanson

PLEASE KEEP THE ORIGINAL BOX FOR ALL RETURNS.

Ship. &/or Handling	$	0.00
Subtotal	$	10,170.00
Taxable: $ 10,170.00	Tax: $	788.18
Invoice Total	$	10,958.18

DELL

DETACH AT PERF AND RETURN WITH PAYMENT

Invoice Number: 412364085
Customer Number: 001591845
Purchase Order: 20000358
Associated Order: 412364077

MAKE CHECK PAYABLE/REMIT TO:

DELL MARKETING L.P.
PO BOX 120001
DEPT. 0747
DALLAS TX 75312-0747

Ship. &/or Handling	$	0.00
Subtotal	$	10,170.00
Taxable: $ 10,170.00	Tax: $	788.18
Invoice Total	$	10,958.18
	$	
	$	
	$	
Balance Due	$	10,958.18
Amt. Enclosed	$	10,170.00

DELL

This is your INVOICE
COPY

FID Number: 74-2616805
Sales Rep: KATHY GIDDINGS
For Sales: (800)274-7799
Sales Fax: (800)433-9527
Customer Service: (800)981-3355
Technical Support: (800)981-3355
Dell Online: http://www.dell.com

Customer Number: 001591845
Purchase Order: 20000358
Order Date: 08/04/00

84 01 O 01 03 N

Invoice Number: 412364077

Invoice Date: 08/10/00
Payment Terms: NET DUE 30 DAYS
Shipped Via: UNAUTHORIZED
Waybill Number:

SOLD TO:

9.3.1098 3 AB 0.914 72415F 11 of 12
COUNTY OF ALBEMARLE
ACCOUNTING DEPARTMENT
COUNTY OFFICE BLDG
401 MCINTIRE RD
CHARLOTTESVILLE VA 22902-4596

SHIP TO:
NANCY ANDERSON
COUNTY OF ALBEMARLE
PRINTRAK INTL
1250 TUSTIN AVE
ANAHEIM CA 92807

PLEASE REVIEW IMPORTANT TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS INVOICE

Order	Shipped	Item Number	Description	Unit	Unit Price	Amount
15	15	220-8870	733MHz(133Front Side Bus),PIII WorkStations220,Minitower,256K Full Speed Cache,w/Integrated 3Com,Fast,XL 10/100Mb/s	EA	1,094.00	16,410.00
15	15	310-1270	Intellimouse,MS,PWS, Factory Install	EA	17.00	255.00
15	15	310-6521	Space Saver,Quiet Key,104 Keyboard,WorkStations, Factory Install	EA	0.00	0.00
15	15	311-8754	Dell Workstation,No Second Processor,CPU Terminator, Factory Install	EA	0.00	0.00
15	15	311-8756	RIMM, 256MB, PC800 @.400MHz, ECC, 1X256, WorkStation 220, Factory Install	EA	740.00	11,100.00
15	15	313-4976	20/48X,IDE,CXD-ROM,NT and Windows,Precision WorkStation Factory Install	EA	0.00	0.00
15	15	313-7220	harmon kardon,Speakers,for Precision WorkStation,Factory Install	EA	34.00	510.00
15	15	320-3316	Monitor Option-None	EA	0.00	0.00
15	15	320-3960	32MB nVIDIA TNT2 M64 4xAGP, Graphics Card,Dell Precision, Factory Install	EA	86.00	1,290.00

* Service contract may be subject to sales tax.
Any on-site or other service covers Dell system hardware only.
PLEASE KEEP THE ORIGINAL BOX FOR ALL RETURNS.

Ship. &/or Handling	$	0.00
Subtotal	$	31,125.00
Taxable: $ 31,125.00	Tax: $	2,412.21
Invoice Total	$	33,537.21

DELL

DETACH AT PERF AND RETURN WITH PAYMENT

Invoice Number: 412364077
Customer Number: 001591845
Purchase Order: 20000358
Associated Order: 412364085

MAKE CHECK PAYABLE/REMIT TO:

DELL MARKETING L.P.
PO BOX 120001
DEPT. 0747
DALLAS TX 75312-0747

Ship. &/or Handling	$	0.00
Subtotal	$	31,125.00
Taxable: $ 31,125.00	Tax: $	2,412.21
Invoice Total	$	33,537.21
	$	
	$	
	$	
Balance Due	$	33,537.21
Amt. Enclosed	$	31,125.00

See back of page →

00001 23L 0072000000033537221 A 0000 1591 A 4 5 7

DELL

This is your INVOICE
COPY

FID Number: 74-2616805
Sales Rep: KATHY GIDDINGS
For Sales: (800)274-7799
Sales Fax: (800)433-9527
Customer Service: (800)981-3355
Technical Support: (800)981-3355
Dell Online: http://www.dell.com

Customer Number: 001591845
Purchase Order: 20000358
Order Date: 08/04/00

84 01 O 01 03 N

Invoice Number: 412364077

Invoice Date: 08/10/00
Payment Terms: NET DUE 30 DAYS
Shipped Via: UNAUTHORIZED
Waybill Number:

SOLD TO:

9.3.1098 3 AB 0.914 72415F 12 of 12
COUNTY OF ALBEMARLE
ACCOUNTING DEPARTMENT
COUNTY OFFICE BLDG
401 MCINTIRE RD
CHARLOTTESVILLE VA 22902-4596

SHIP TO:
NANCY ANDERSON
COUNTY OF ALBEMARLE
PRINTRAK INTL
1250 TUSTIN AVE
ANAHEIM CA 92807

PLEASE REVIEW IMPORTANT TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS INVOICE

Order	Shipped	Item Number	Description	Unit	Unit Price	Amount
15	15	340-3268	10G Hard Drive,IDE(ATA-66/100) #I,1",7.2 RPM,Precision WorkStation X20, Factory Install	EA	104.00	1,560.00
15	15	340-9121	3.5",1.44MB,Floppy Drive, Precision Workstations, Factory Install	EA	0.00	0.00
15	15	420-6503	Windows 2000 Pro,NTFS, Precision WorkStations Desktop & Minitower,English,Factory Install	EA	0.00	0.00
15	15	902-4630	*Type 3 Contract - Next Business Day Parts & Labor On-Site Response Initial Year	EA	0.00	0.00
15	15	902-3512	*Type 3 Contract - Next Business Day Parts & Labor On-Site Response 2YR Extended	EA	0.00	0.00
15	15	900-9988	*Standard On-Site Installation Declined	EA	0.00	0.00
		System Service Tags	F456001, H456001, J456001, 1556001, 2556001 3556001, 4556001, 5556001, 6556001, 8556001 9556001, B556001, C556001, D556001, F556001			

APPROVED FOR PAYMENT
Code 1-4105-31061-800306
P. O. # 2000-0358 ☐ Straight Expense
$ 31,125.00
Date Aug. 24, 2000
Signature [signature]

DELL

This is your **INVOICE**

FID Number: 74-2616805
Sales Rep: KATHY GIDDINGS
For Sales: (800)274-7799
Sales Fax: (800)433-9527
Customer Service: (800)981-3355
Technical Support: (800)981-3355
Dell Online: http://www.dell.com

Customer Number: 001591845
Purchase Order: 20000334
Order Date: 08/04/00

84 01 O 01 03 N

Invoice Number: 412363301

Invoice Date: 08/06/00
Payment Terms: NET DUE 30 DAYS
Shipped Via: 3RD DAY
Waybill Number: 848411030370310 1

SOLD TO:

31.1.6348 1 AB 0.270 72200S11.XRX 1 of 3
COUNTY OF ALBEMARLE
ACCOUNTING DEPARTMENT
COUNTY OFFICE BLDG
401 MCINTIRE RD
CHARLOTTESVILLE VA 22902-4596

SHIP TO:
TOM HATCH
COUNTY OF ALBEMARLE
EMERGENCY COMMUNICATIONS CTR
2306 IVY RD
CHARLOTTESVILLE VA 22903

PLEASE REVIEW IMPORTANT TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS INVOICE

Order	Shipped	Item Number	Description	Unit	Unit Price	Amount
1	1	129699	U.S. ROBOTICS 56K FAXMODEM PCI INTFOR WINDOWS 3CP5699A AB#1Z8484110303703101 AB#UPS GROUND	EA	44.00	44.00

ACCOUNTING DEPT.

APPROVED FOR PAYMENT
Code 1-4105-31001-800306
P. O. # _____ ☑Straight Expense
$ 44.00
Date Aug. 16, 2000
Signature Marjorie K. Thomas

PLEASE KEEP THE ORIGINAL BOX FOR ALL RETURNS.

Ship. &/or Handling	$	0.00
Subtotal	$	44.00
Taxable: $ 0.00	Tax: $	0.00
Invoice Total	$	44.00

DELL

DETACH AT PERF AND RETURN WITH PAYMENT

Invoice Number: 412363301
Customer Number: 001591845
Purchase Order: 20000334
Associated Order: 412363293

MAKE CHECK PAYABLE/REMIT TO:

DELL MARKETING L.P.
PO BOX 120001
DEPT. 0747
DALLAS TX 75312-0747

Ship. &/or Handling	$	0.00
Subtotal	$	44.00
Taxable: $ 0.00	Tax: $	0.00
Invoice Total	$	44.00
	$	
	$	
	$	
Balance Due	$	44.00
Amt. Enclosed	$	44.00

DELL

This is your INVOICE
COPY

FID Number: 74-2616805
Sales Rep: KATHY GIDDINGS
For Sales: (800)274-7799
Sales Fax: (800)433-9527
Customer Service: (800)981-3355
Technical Support: (800)981-3355
Dell Online: http://www.dell.com

Customer Number: 001591845
Purchase Order: 20000334
Order Date: 08/04/00

84 01 O 01 03 N

Invoice Number: 412363293

Invoice Date: 08/17/00
Payment Terms: NET DUE 30 DAYS
Shipped Via: UNAUTHORIZED
Waybill Number: 1429003564

SOLD TO:

5.1.1094 1 AB 0.270 72676S11.XRX 3 of 3
COUNTY OF ALBEMARLE
ACCOUNTING DEPARTMENT
COUNTY OFFICE BLDG
401 MCINTIRE RD
CHARLOTTESVILLE VA 22902-4596

SHIP TO:
TOM HATCH
COUNTY OF ALBEMARLE
EMERGENCY COMMUNICATIONS CTR
2306 IVY RD
CHARLOTTESVILLE VA 22903

PLEASE REVIEW IMPORTANT TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS INVOICE

Order	Shipped	Item Number	Description	Unit	Unit Price	Amount
1	1	320-0351	Dell 1700FP,17 in,(17.0 in Viewable Image Size),Flat Panel Monitor,Customer Install	EA	1,567.00	1,567.00
1	1	320-8800	Dell M781P,17"(16"Viewable Image Size) for Dell Optiplex, Precision WorkStations, Latitude,Customer Install	EA	270.00	270.00
1	1	313-7600	8X/4X/32X,CD Read-Write,IDE, Win9X/NT,Precision WorkStations,Customer Install	EA	237.00	237.00
1	1	430-3060	3COM 3C905C-TX-M w/Remote Wake Up Ethernet Adapter,GX2/3, Customer Install	EA	94.00	94.00

APPROVED FOR PAYMENT
Code 1-4105-31061-800306
P. O. # 2000-0334 ☐ Straight Expense
$ 2,168.00
Date Aug. 24, 2000
Signature [signature]

PLEASE KEEP THE ORIGINAL BOX FOR ALL RETURNS.

Ship. &/or Handling	$	0.00
Subtotal	$	2,168.00
Taxable: $ 0.00	Tax: $	0.00
Invoice Total	$	2,168.00

DELL

DETACH AT PERF AND RETURN WITH PAYMENT

Invoice Number: 412363293
Customer Number: 001591845
Purchase Order: 20000334
Associated Order: 412363301

MAKE CHECK PAYABLE/REMIT TO:

DELL MARKETING L.P.
PO BOX 120001
DEPT. 0747
DALLAS TX 75312-0747

Ship. &/or Handling	$	0.00
Subtotal	$	2,168.00
Taxable: $ 0.00	Tax: $	0.00
Invoice Total	$	2,168.00
	$	
	$	
	$	
Balance Due	$ -	2,168.00
Amt. Enclosed	$	2,168.00

DELL

This is your **INVOICE**

FID Number: 74-2616805
Sales Rep: KATHY GIDDINGS
For Sales: (800)274-7799
Sales Fax: (800)433-9527
Customer Service: (800)981-3355
Technical Support: (800)981-3355
Dell Online: http://www.dell.com

Customer Number: 001591845
Purchase Order: 19992275
Order Date: 06/07/00

84 01 O 01 03 N

Invoice Number: 385316146

Invoice Date: 06/22/00
Payment Terms: NET DUE 30 DAYS
Shipped Via: UNAUTHORIZED
Waybill Number: 475735202078/069

SOLD TO:

128-2.18-70467F13.XRX 1 of 6

COUNTY OF ALBEMARLE
ACCOUNTING DEPARTMENT
COUNTY OFFICE BLDG
401 MCINTIRE RD
CHARLOTTESVILLE VA 22902-4596

RECEIVED
JUN 29 2000
ACCOUNTING DEPT.

SHIP TO:
JOANN KINGMAN PROJECT 8277
COUNTY OF ALBEMARLE
PRINTRAK
6165 LOOKOUT RD
BOULDER CO 80301

PLEASE REVIEW IMPORTANT TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS INVOICE

Order	Shipped	Item Number	Description	Unit	Unit Price	Amount
1	1	220-6387	600MHz(133Front Side Bus),PIII WorkStations 220,Minitower, 256K FullSpeedCache,Integrated 3Com,Fast XL,10/100Mb/s	EA	2,137.00	2,137.0
1	1	310-1270	Intellimouse,MS,PWS, Factory Install	EA	0.00	0.0
1	1	310-6521	Space Saver,Quiet Key,104 Keyboard,WorkStations, Factory Install	EA	0.00	0.0
1	1	311-1791	RIMM, 256MB, PC800 @ 400MHz, ECC, 2X128, WorkStation 220, Factory Install	EA	0.00	0.0
1	1	311-8754	Dell Workstation,No Second Processor,CPU Terminator, Factory Install	EA	0.00	0.0
1	1	313-4976	20/48X,IDE,CXD-ROM,NT and Windows,Precision WorkStation Factory Install	EA	0.00	0.0
1	1	313-7220	harmon kardon,Speakers,for Precision WorkStation,Factory Install	EA	0.00	0.0
1	1	320-3192	Matrox G400 Max,1 or 2 Monitor Video Card,Precision WorkStations 220,Factory Install	EA	0.00	0.0

APPROVED FOR PAYMENT
Code 1-4105-31061-800806
P. O. # 1999-225 ☐ Straight Expense
$ 2,287.86
Date 7-19-00
Signature Maxine T. Thomas

* Service contract may be subject to sales tax.
Any on-site or other service covers Dell system hardware only.
PLEASE KEEP THE ORIGINAL BOX FOR ALL RETURNS.

Ship. &/or Handling	$	0.00
Subtotal	$	2,137.00
Taxable: $ 2,137.00	Tax $	150.86
Invoice Total	$	2,287.86

DELL

DETACH AT PERF AND RETURN WITH PAYMENT

MAKE CHECK PAYABLE/REMIT TO:

DELL MARKETING L.P.
PO BOX 120001
DEPT. 0747
DALLAS TX 75312-0747

Invoice Number: 385316146
Customer Number: 001591845
Purchase Order: 19992275

Ship. &/or Handling	$	0.00
Subtotal	$	2,137.00
Taxable: $ 2,137.00	Tax $	150.86
Invoice Total	$	2,287.86
	$	
	$	
	$	
Balance Due	$	2,287.86
Amt. Enclosed	$	2,287.86

*Purchasing advised us to pay entire bill & they will have tax credited. T.

This is your **INVOICE**

FID Number: 74-2616805
Sales Rep: KATHY GIDDINGS
For Sales: (800)274-7799
Sales Fax: (800)433-9527
Customer Service: (800)981-3355
Technical Support: (800)981-3355
Dell Online: http://www.dell.com

Customer Number: 001591845
Purchase Order: 19992275
Order Date: 06/07/00

84 01 O 01 03 N

Invoice Number: 385316146

Invoice Date: 06/22/00
Payment Terms: NET DUE 30 DAYS
Shipped Via: UNAUTHORIZED
Waybill Number: 475735202076/089

SOLD TO:

128-2.18-70467F13.XRX 2 of 6

COUNTY OF ALBEMARLE
ACCOUNTING DEPARTMENT
COUNTY OFFICE BLDG
401 MCINTIRE RD
CHARLOTTESVILLE VA 22902-4596

SHIP TO:
JOANN KINGMAN PROJECT 8277
COUNTY OF ALBEMARLE
PRINTRAK
6165 LOOKOUT RD
BOULDER CO 80301

PLEASE REVIEW IMPORTANT TERMS & CONDITIONS ON THE REVERSE SIDE OF THIS INVOICE

Order	Shipped	Item Number	Description	Unit	Unit Price	Amount
1	1	320-3316	Monitor Option-None	EA	0.00	0.0
1	1	340-3268	10G Hard Drive,IDE(ATA-66/100) #I,1",7.2 RPM,Precision WorkStation X20, Factory Install	EA	0.00	0.0
1	1	340-9121	3.5",1.44MB,Floppy Drive, Precision Workstations, Factory Install	EA	0.00	0.0
1	1	420-5503	Windows 2000 Pro,FAT32, Precision WorkStation Desktop & Minitower,English,Factory Install	EA	0.00	0.0
1	1	902-4630	*Type 3 Contract - Next Business Day Parts & Labor On-Site Response Initial Year	EA	0.00	0.0
1	1	902-3512	*Type 3 Contract - Next Business Day Parts & Labor On-Site Response 2YR Extended	EA	0.00	0.0
1	1	900-9988	*Standard On-Site Installation Declined	EA	0.00	0.0
		System Service Tags	4R4Y10B			

ECC

INVOICE

verizon

Verizon Network Integration
52 E. Swedesford Road
Frazer, PA 19355
EIN 23-2743964

Page:	1
Invoice No:	1090085
Invoice Date:	03/21/2001
Customer Number:	60700
Payment Terms:	Net30
Due Date:	04/20/2001

Bill To:
County Of Albemarle
County Office Building
401 McIntire Rd.
Charlottesville VA 22902
United States

Sold to:
County Of Albemarle
County Office Building
401 McIntire Rd.
Charlottesville VA 22902
United States

Ship to:
County Of Albemarle
2306 Ivy Road
Charlottesville VA 22903
United States

Purchase Order Number:	2000-1923
Sales Person:	Christopher Law
Project Engineer:	No,Project Manager

Line	Adj	Identifier	Description	Quantity	UOM	Unit Amt	Net Amount
1		CISCO1605-R	CISCO 1605-R DUAL ETHERNET/W	1.00	EA	1,016.60	1,016.60
2		S16RCP-12101	Cisco 1600R Series IOS IP PL	1.00	EA	272.00	272.00
3		CAB-AC	POWER CORD,110V	1.00	EA	0.00	0.00
4		MEM1600R-8U12	8MB TO 12MB DRAM FACTORY UPG	1.00	EA	272.00	272.00
5		CON-SNT-160X	SMARTNET MAINTENANCE CISCO 1	1.00	EA	150.00	150.00

SUBTOTAL: 1,710.60
TOTAL TAX:

TOTAL AMOUNT DUE : 1,710.60

APPROVED FOR PAYMENT
Code 1-41105-31061-800300
P. O. # 2000-1923 ☐ Straight Expense
$ 1,710.60
Date Mar. 28, 2001
Signature Thomas A. Hanson

Please Remit To:
Verizon Network Integration
PO Box 64283
Baltimore MD 21264-4283
United States

Reference Number(s): 4-15P5

For billing questions, please call 888-456-2264 EXT 2150

Thank you.

STANDARD

Original

CITY OF CHARLOTTESVILLE, VIRGINIA

Issued for the Information Technology Department

153

DATE 11/01/2000 19__

INVOICE NUMBER 7032

INVOICE TO:

Tom Hatch
Emergency Communications Center
2306 Ivy Road
Charlottesville VA 22903-

REMIT TO:

DIRECTOR OF FINANCE
P.O. BOX 911
CHARLOTTESVILLE, VA. 22902

Quantity	Unit	Description	Unit Price	Extension
1	ea	Fiber Buildout to the new ECC on Ivy Road	$76,070.00	$76,070.00
8	months	Maintenance for network components 11/1/00 - ~~6/30/2000~~ 6/30/2001	$792.00	$6,336.00
		APPROVED FOR PAYMENT Code 1 4105-31061-800306 P.O. # Straight Expense $ 82,406.00 Date DEC. 14, 2000 Signature		

Total Amount Due $82,406.00

Approved By

Attention City Departments:
Forward all copies of completed form to Finance Department.

Credit:	
65-050-153240-44302	$82,406.00
Total	$82,406.00