Wireless E-911 PSAP Funding
FY03 True Up

PSAP: York County Fire Communications — Period: FY 2003

Total Approved (inc. amended request):	$300,099.52
Total to carry over to FY04 for specific use:	$224,965.00 Carryover
Total funds estimated for FY03 less carry over:	$75,134.52
Total Actual:	$91,578.37
Difference due locality:	– $16,443.85 Payment to county

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	166,426	164,984
Total 911 calls handled by the PSAP	17,309	30,560
Total wireless 911 calls handled by the PSAP	16,624	17,379

Percentage of wireless to total calls: 10.53% — Percentage of Wireless to 9-1-1 calls: 56.87%

Equipment used only for Wireless E-911

c/o

Description	Estimated	Actual
Mapping Software/Hardware	$224,965.00	$0.00
Total dedicated wireless Equipment:	$224,965.00	$0.00

Estimated: 16,624 / 166,624 or x = $0.00

Actual: 17,379 / 164,984 x

Local Exchange Costs (LEC):

Description	Estimated	Actual
Trunk line lease ($84.00 x 4 x 12 mo.)	$4,020.80	$4,032.00
Total LEC Costs	$4,020.80	$4,032.00

Shared Expenses:

Description	Estimated	Actual
CPE Maintenance Lease (10.53% of $69,634)	$7,286.08	$7,332.43
Total Shared Expense Costs	$7,286.08	$7,332.43

Personnel Costs:

Description	Estimated	Actual
Salary and benefits	$612,549.30	$751,593.13
Training (academy & other)	$2,880.22	$3,758.40
Professional Dues	$195.00	$285.00
Personnel Development (conference, etc.)	$6,577.96	$6,129.30
Total Personnel Costs	$622,202.48	$761,765.83

Estimated: 16,624 / 163,615 or 10.42% x $ 612,549.30 = $63,827.64

Actual: 17,379 / 164,984 or 10.53% x $ 761,765.83 = $80,213.94

Adjustments:

Description	Estimated	Actual	Difference
Equipment used for wireless E-911	$245,965.00	$0.00	$245,965.00
Local Exchange Costs	$3,684.80	$4,032.00	$347.20
Shared Expenses	$7,286.08	$7,332.43	$46.35
Personnel Costs	$61,132.42	$80,213.94	$19,081.52
Total of adjustments:	$318,068.30	$91,578.37	$226,489.93

GENERAL CHECKING

COUNTY OF YORK
YORKTOWN, VIRGINIA

ENTERED MDC

DATE	PO#	INVOICE#	DESCRIPTION	DISCOUNT	NET AMOUNT
6/01/2003	00000	0237424003/0603	023 742 4003 333 99	.00	

VENDOR#/NAME: 223815/VERIZON 336.00 .00 336.00

FY - 03

COUNTY OF YORK
YORKTOWN, VIRGINIA 23690
757-890-3701

GENERAL CHECKING

FIRST VIRGINIA BANK
HAMPTON ROADS
Norfolk, Virginia 23510

68-716 / 514 25

Date
6/23/2003

Check No.
63688

PAY THIS AMOUNT
********$336.00
VOID AFTER 60 DAYS

PAY

■ **THREE HUNDRED THIRTY-SIX DOLLARS AND 00 CENTS ********** **

TO THE ORDER OF **VERIZON**
ACCT 023 742 4003 333 99
PO BOX 17398
BALTIMORE MD 21297-0429

NON - NEGOTIABLE

County Administrator

VOID OVER $336.00

Treasurer

REQUEST FOR PAYMENT
OR
PARTIAL PO PAYMENT

York County VIRGINIA

DEPARTMENT USE

Department: F&LS - Communications

Payment To:
Verizon
PO Box 17398
Baltimore MD 21297-0429

Date 06/09/03

FOR:
Wireless Trunks - June, 2003

FOR ACCOUNTING USE ONLY

VENDOR NO. 223915

NOTE: Acct shows in ARREARS. SENDING COPIES OF GL File Sheets w/ this payment. (see copies attached) MDC

Description:
023742400333399

PO#	P	C	ACCOUNT NUMBER	AMOUNT	INVOICE	DATE
		C	4 - 010 - 030358 - 5237 - - -	336.00	023742400 3/0603	06/01/03
			- - - - - -			
			- - - - - -			
			- - - - - -		

verizon

Acct 023 742 4003 333 99 Jun 1 2003

Summary

	Amount Past Due
$ 672.00	Last bill
.00	Payments
672.00	Balance overdue from last bill-please pay promptly

	Current charges
336.00	Verizon
$ 336.00	Subtotal Pay Verizon by Jun 30

$1008.00 Pay Verizon

PAID JUN 2 3 2003

Page 2

RECEIVED JUN 6 2003 FIRE AND LIFE SAFETY

109023074240033330033242003070160000067200600001008002000000

Page

verizon

Acct 023 742 4003 333 99 Jun 1 2003

Verizon Charges

$ 336.00	Monthly Service Jun 01-Jun 30

$ 336.00 Total Verizon

Billing Questions 1 800 607-6575

PURCHASING USE ONLY
VEND# 061611
BUYER TWS/TWS

COUNTY OF YORK, VIRGINIA

PURCHASE ORDER NO. 4963

THIS NUMBER MUST BE SHOWN ON ALL SHIPMENTS, INVOICES AND CORRESPONDENCE.

FOR BILLING, SEE ADDRESS CHECKED BELOW

INVOICE TO: [X]
COUNTY OF YORK, VIRGINIA
P.O. BOX 532
YORKTOWN, VIRGINIA 23690

INVOICE TO: [ ]
YORK COUNTY SCHOOL DIVISION
302 DARE ROAD
YORKTOWN, VIRGINIA 23692

Pd 6-16-03

VENDOR
FIRST VIRGINIA BANK
COMMERCIAL LOAN DEP
4360 GEO WASHINGTON
YORKTOWN VA 23692

SHIP TO
COUNTY OF YORK, VIRGINIA
FIRE & LIFE SAFETY
FIRE ADMINISTRATION
301 GOODWIN NECK ROAD
YORKTOWN VA 23692

REQ NUMBER	ORDER DATE	DELIVERY DATE	TERMS	FOB
03-00108	7/01/02		NET 30	YORKTOWN

SHIP VIA AS AGREED

ITEM	QUAN.	U/I	DESCRIPTION	UNIT PRICE	AMOUNT
			BLANKET PURCHASE ORDER		
	12	MO	LEASE: ENHANCED 911 SYSTEM FOR THE PERIOD: 07/01/2002 - 06/30/2003. ACCT: 04153129	5,802.81	69,633.72

For questions or problems relating to this Purchase Order contact Central Purchasing at (757) 890-3680 (Fax 890-3686) E-mail at yorkcounty.gov

RECEIVED
JUN 16 2003
FISCAL ACCOUNTING SERVICES
ACCOUNTS PAYABLE

PAID
JUN 16 2003
By

4-010-030356-7111 $69,633.72

03-01

AUTHORIZED SIGNATURE DATE
6/13/03

RECEIVING REPORT

JAM O. MCE YNOLI

GENERAL CHECKING

COUNTY OF YORK
YORKTOWN, VIRGINIA

DATE	PO#	INVOICE#	DESCRIPTION	DISCOUNT	NET AMOUNT
6/02/2003	94963	20769/0603		.00	5802.81

VENDOR#/NAME: 61611/FVB 5802.81 .00 5802.81

FY - 03

COUNTY OF YORK
YORKTOWN, VIRGINIA 23690
757-890-3701

GENERAL CHECKING

FIRST VIRGINIA BANK
HAMPTON ROADS
Norfolk, Virginia 23510

68-716 / 514 25

Date
6/16/2003

Check No.
63275

PAY THIS AMOUNT
********$5,802.81**
VOID AFTER 60 DAYS

PAY

FIVE THOUSAND EIGHT HUNDRED TWO DOLLARS AND 81 CENTS **********

TO THE ORDER OF **FVB**
C/O FVB OPERATIONS SERVS
ACCT# 04153129725
P O BOX 27346
RICHMOND VA 23261-7346

NON - NEGOTIABLE

County Administrator

VOID OVER $5,802.81

Treasurer

REQUEST FOR PAYMENT
OR
PARTIAL PO PAYMENT

DEPARTMENT USE	FOR ACCOUNTING USE ONLY
Department: Cover Sheet	**VENDOR NO.** 61611
Payment To: FVB	
Date	

FOR: 911 Lease

Description:

PO#	P	C	ACCOUNT NUMBER	AMOUNT	INVOICE	DATE
94963	R	C	4 - 010 - 030356 - 7111 - - -	5,802.81	20769/0603	6-2-03
			-			
			- - - - - -			
			- - - - - -			
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			- - - - - -			

PAID
JUN 16 2003

TOTAL PAGE 1	5,802.81	Signatures Required

SPECIAL INSTRUCTIONS

Prepared By: D Shafer

Department Approval: See Attached

County Adminstrator Approval:

Accounts Payable Review:

COMMERCIAL LOAN STATEMENT

ACCOUNT NUMBER	NOTE NUMBER	PAST DUE AMOUNT	TOTAL AMOUNT DUE	PAYMENT DUE DATE	PLEASE WRITE IN AMOUNT OF PAYMENT ENCLOSED
04153129725	20769		5,802.81	06-23-03	$.
			TAX I.D. NUMBER	199	
			54-6001696		

YORK COUNTY
PO BOX 251
YORKTOWN VA 23690

FVB-HAMPTON ROADS
COMMERCIAL LOAN DEPARTMENT
555 MAIN ST
NORFOLK, VA. 23510

PLEASE ITEMIZE ADDITIONAL PRINCIPAL PAYMENTS ON REVERSE SIDE.

PAYMENTS RECEIVED BY 2:00 P.M. AT ANY BRANCH OFFICE OF THE ABOVE BANK OR AT THE MAILING ADDRESS SHOWN WILL BE CREDITED TO YOUR ACCOUNT AS OF THE BUSINESS DAY RECEIVED.

PLEASE DETACH AND ENCLOSE TOP PORTION WITH PAYMENT

ACCOUNT NUMBER	PAST DUE AMOUNT	TOTAL AMOUNT DUE	PAYMENT DUE DATE	STATEMENT DATE
04153129725		5,802.81	06-23-03	06-02-03

PAGE 1

NOTE NUMBER 20769 ACCRUAL BASIS: 30/360

EFFECTIVE DATE OR INCLUSIVE DATES	DESCRIPTION	PRINCIPAL	RATE	AMOUNT DUE	TOTAL
05/02/03	Begin Balance	164,519.10	4.3900		
05/16/03	Prin Payment	-5,200.94			
05/16/03	Interest Adj			-4.44	-4.44
05/23/03-06/02/03	Interest Calc	159,318.16	4.3900	+194.28	189.84
06/02/03	Statement Bal	159,318.16	4.3900		
06/03/03-06/22/03	Projected Int	159,318.16	4.3900	+388.56	578.40
06/23/03	Principal Due			+5,224.41	5,802.81

TOTAL PAYMENT DUE

RECEIVED
JUN - 6 2003
BUDGET & ACCOUNTING

PAID
JUN 16 2003

THIS STATEMENT FROM:
FVB-HAMPTON ROADS
COMMERCIAL LOAN DEPARTMENT
555 MAIN ST
NORFOLK, VA. 23510

NOTICE: All communications concerning disputes about this debt, including payment tendered as full satisfaction of the debt, are to be sent to:

FVB - HAMPTON ROADS
C/O FIRST VIRGINIA OPERATIONS SVCS, INC.
ATTN: LOAN OPERATIONS MANAGER
P.O. BOX 27346
RICHMOND, VA. 23261-7346

MEMBER FIRST VIRGINIA BANKS, INC.

Shafer, Donna

From: Touchberry, Tracy
Sent: Monday, June 03, 2002 3:57 PM
To: Shafer, Donna
Subject: Monthly Payment Schedule for First Virginia Bank

On behalf of Chief Kopczynski, I am asking that Accounts Payable set up a monthly payment schedule with First Virginia Bank in the amount of $5802.81 starting with July, 2002. Please send me a copy of the monthly invoice to attach to my purchase order.

Thanks!

Tracy M. Touchberry
York County Fire and Life Safety
Yorktown, VA 23690
(757) 890-3604-telephone
(757) 890-3609-fax

PAID
JUN 16 2003

PURCHASING USE ONLY
VENDE 061611
BUYER TWS/TWS

COUNTY OF YORK, VIRGINIA

FOR BILLING, SEE ADDRESS CHECKED BELOW

PURCHASE ORDER
NO. 94963
THIS NUMBER MUST BE SHOWN ON ALL SHIPMENTS, INVOICES AND CORRESPONDENCE.

INVOICE TO:
[XX] COUNTY OF YORK, VIRGINIA
P.O. BOX 532
YORKTOWN, VIRGINIA 23690

FY - 03

INVOICE TO:
[ ] YORK COUNTY SCHOOL DIVISION
302 DARE ROAD
YORKTOWN, VIRGINIA 23692

VENDOR
FIRST VIRGINIA BANK
COMMERCIAL LOAN DEPT
4360 GEO WASHINGTON
YORKTOWN VA 23692

SHIP TO
COUNTY OF YORK, VIRGINIA
FIRE & LIFE SAFETY
FIRE ADMINISTRATION
301 GOODWIN NECK ROAD
YORKTOWN VA 23692

REQ NUMBER	ORDER DATE	DELIVERY DATE	TERMS	FOB
03-00108	7/01/02		NET 30	YORKTOWN

SHIP VIA: AS AGREED

ITEM	QUAN.	U/I	DESCRIPTION	UNIT PRICE	AMOUNT
			BLANKET PURCHASE ORDER		
	12	MO	LEASE: ENHANCED 911 SYSTEM FOR THE PERIOD 07/01/2002 - 06/30/2003. ACCT: 04153129725	5,802.81	69,633.72

For questions or problems relating to this Purchase Order, contact Central Purchasing at (757) 890-3680 (FAX 757-890-3689), or VIA E-mail at purchasing@yorkcounty.gov

RECEIVED
JUL 2 2002
FISCAL ACCOUNTING SERVICES
ACCOUNTS PAYABLE

PAID
JUN 16 2003

4-010-030356-7111 $69,633.72

TOTAL AMOUNT $69,633.72

ACCOUNTING COPY

PURCHASING AGENT
JAMES O. MCREYNOLDS

Department of Financial &
Management Services
Marycarol C. White, CPA

Budget & Financial Reporting
Computer Support Services
Fiscal Accounting Services
Human Resources
Purchasing
Real Estate Assessment

August 28, 2003

N. Jerry Simonoff, Chairman
Virginia Wireless E-911 Services Board
Commonwealth of Virginia
Richmond Plaza Building, Suite 135
110 South Seventh Street
Richmond, Virginia 23219-3931

RE: FY2003 Wireless E-911 True-up

Dear Mr. Simonoff:

As verification of the expenditures, we have assisted in the preparation of the FY2003 true-up submitted on behalf of the County of York for the Board's review. Total personnel costs for the E-911 operation for the County are as follows:

Description	Actual Costs
Salary and benefits	$751,593.13
Training (academy & other)	3,758.40
Professional Dues	285.00
Personnel Development (conference, etc.)	6,129.30
Total Personnel Costs	761,765.83
Reimbursement Percentage	10.53%
Total Reimbursed Personnel Costs	$80,213.94

If you need any additional information, please give me a call.

Sincerely,

for cw

Marycarol C. White
Director of Financial and Management Services

pc: James O. McReynolds, County Administrator
Stephen P. Kopczynski, Fire Chief
Sharon B. Day, Chief of Budget & Financial Reporting

120 Alexander Hamilton Boulevard • P. O. Box 532 • Yorktown, Virginia 23690-0532
(757) 890-3320 • Fax: (757) 890-3399 • TDD (757) 890-3300 • Email: fmsdept@yorkcounty.gov

MEMO

June 23, 2003

Verizon
PO Box 17398
Baltimore MD 21297-0429

RE: Account 023 742 4003 333 99

The June 1, 2003 invoice shows $672.00 balance past due. Enclosed are copies of payment sheets showing payments from July 2002 through May 2003. The June 2003 payment is enclosed. This makes 12 payments for the fiscal year FY03.

If you are "missing" any of these checks, please contact me for copies of cancelled check copies OR issuance of any payment where the check did not clear our bank.

I appreciate your cooperation in this matter.

Sincerely,

Muriel D. Coy

Muriel D. Coy
Accounts Payable Supervisor
Fiscal Accounting Services
Financial & Management Services
757-890-3701
Fax: 757-890-3399
Email: coymu@yorkcounty.gov

PAID
JUN 2 3 2003

Accounts Payables Paid Check Inquiry Time: 08:57:37
001 - COUNTY OF YORK

Company Number: 001 Vendor: 223815 VERIZON

Invoice Number: 0237424003/0503 Correction: Invoice Date: 5/01/2003

Check Number . . .: 0062474 Paid . . . . .: P
Check Date . . . .: 5/27/2003 Due Date . .: 5/02/2003
Gross Amount . . .: $336.00 Manual Check: R
Cash Discount . .: $.00
Net Amount . . . .: $336.00

G/L Number . .: 40100303585237 Accounting Period: 200305
Description .: 023742400333399 P.O. Number . . .: 00000
Entry Date . .: 5/21/2003 Control Number .:

Reconciliation Code : 1099 Vendor

Refund Reason Code..:

Additional Desc.....:

F3=Exit

MAY 2003

PAID
JUN 23 2003

Date: 6/17/03 Accounts Payables Paid Check Inquiry Time: 08:57:43
001 - COUNTY OF YORK

Company Number: 001 Vendor: 223815 VERIZON

Invoice Number: 0237424003/0403 Correction: Invoice Date: 4/01/2003

Check Number . . . . .: 0061149 Paid . . . . .: P
Check Date . . . . . .: 4/21/2003 Due Date . .: 4/02/2003
Gross Amount . . . . .: $336.00 Manual Check: R
Cash Discount . . . .: $.00
Net Amount . . . . . .: $336.00

G/L Number . .: 40100303585237 Accounting Period: 200304
Description .: 023742400333399 P.O. Number . . .: 00000
Entry Date . .: 4/16/2003 Control Number .:

Reconciliation Code : 1099 Vendor

Refund Reason Code..:

Additional Desc.....:

F3=Exit

April 2003

PAID
JUN 2 3 2003

Date: 6/17/03 Accounts Payables Paid Check Inquiry Time: 08:57:49
001 - COUNTY OF YORK

Company Number: 001 Vendor: 223815 VERIZON

Invoice Number: 0237424003/0303 Correction: Invoice Date: 3/01/2003

Check Number . . . . .: 0060556
Check Date . . . . . .: 4/07/2003
Gross Amount . . . . .: $336.00
Cash Discount . . . .: $.00
Net Amount . . . . . .: $336.00

Paid . . . . .: P
Due Date . .: 4/02/2003
Manual Check: R

G/L Number . .: 40100303585237
Description .: 023742400333399
Entry Date . .: 4/02/2003

Accounting Period: 200304
P.O. Number . . .: 00000
Control Number .:

Reconciliation Code :

1099 Vendor .

Refund Reason Code.

Additional Desc

F3=Exit

MARCH 2003

PAID
JUN 23 2003

Date: 6/17/03 Accounts Payables Paid Check Inquiry Time: 08:57:52
001 - COUNTY OF YORK

Company Number: 001 Vendor: 223815 VERIZON

Invoice Number: 0237424003/0203 Correction: Invoice Date: 2/01/2003

Check Number . . . . .: 0058982
Check Date . . . . . .: 2/25/2003
Gross Amount . . . . .: $336.00
Cash Discount . . . .: $.00
Net Amount . . . . . .: $336.00

Paid . . . . .: P
Due Date . .: 2/02/2003
Manual Check: R

G/L Number . .: 40100303585237
Description .: 023742400333399
Entry Date . .: 2/20/2003

Accounting Period: 200302
P.O. Number . . .: 00000
Control Number .:

Reconciliation Code :

1099 Vendor

Refund Reason Code..:

Additional Desc.....:

F3=Exit

February 2003

PAID
JUN 23 2003

Date: 6/17/03 Accounts Payables Paid Check Inquiry Time: 08:57:55
001 - COUNTY OF YORK

Company Number: 001 Vendor: 223815 VERIZON

Invoice Number: 0237424003/0103 Correction: Invoice Date: 1/01/2003

Check Number . . . . .: 0057495 Paid . . . . .: P
Check Date . . . . . .: 1/16/2003 Due Date . .: 12/02/2002
Gross Amount . . . . .: $336.00 Manual Check: R
Cash Discount . . . .: $.00
Net Amount . . . . . .: $336.00

G/L Number . .: 40100303585237 Accounting Period: 200301
Description .: 023742400333399 P.O. Number . . .: 00000
Entry Date . .: 1/14/2003 Control Number .:

Reconciliation Code : 1099 Vendor

Refund Reason Code..:

Additional Desc.....:

F3=Exit

JANUARY 2003

PAID
JUN 23 2003

Date: 6/17/03 Accounts Payables Paid Check Inquiry Time: 08:58:01
001 - COUNTY OF YORK

Company Number: 001 Vendor: 223815 VERIZON

Invoice Number: 0237424003/1202 Correction: 01 Invoice Date: 12/01/2002

Check Number . . . . .: 0059113
Check Date . . . . . .: 2/28/2003
Gross Amount . . . . .: $336.00
Cash Discount . . . .: $.00
Net Amount . . . . . .: $336.00

Paid . . . . .: P
Due Date . .: 2/02/2003
Manual Check: R

G/L Number . .: 40100303585237
Description .: 023742400333399
Entry Date . .: 2/26/2003

Accounting Period: 200302
P.O. Number . . .: 00000
Control Number .:

1099 Vendor

Reconciliation Code :

Refund Reason Code.

Additional Desc

F3=Exit

December 2002 "Reissue"

(original Dec 02 CK 56637 void)

PAID
JUN 23 2003

Date: 6/17/03 Accounts Payables Paid Check Inquiry Time: 08:57:58
001 - COUNTY OF YORK

Company Number: 001 Vendor: 223815 VERIZON

Invoice Number: 0237424003/1202 Correction: Invoice Date: 12/01/2002

Check Number . . . . .: 0056637
Check Date . . . . . .: 12/23/2002
Gross Amount . . . . .: $336.00
Cash Discount . . . .: $.00
Net Amount . . . . . .: $336.00

Paid . . . . .: P
Due Date . .: 12/02/2002
Manual Check: R

G/L Number . .: 40100303585237
Description .: 023742400333399
Entry Date . .: 12/19/2002

Accounting Period: 200212
P.O. Number . . .: 00000
Control Number .:

1099 Vendor

Reconciliation Code :

Refund Reason Code

Additional Desc

F3=Exit

December 2002 (VOID MARCH 6 2003)

PAID
JUN 2 3 2003

Date: 6/17/03 Accounts Payables Paid Check Inquiry Time: 08:57:46
001 - COUNTY OF YORK

Company Number: 001 Vendor: 223815 VERIZON

Invoice Number: 0237424003/1202 Correction: Invoice Date: 3/06/2003

Check Number . . . . .: 0056637 Paid . . . . .: P
Check Date . . . . . .: 12/23/2002 Due Date . .: 3/06/2003
Gross Amount . . . . .: $336.00- Manual Check: V
Cash Discount . . . .: $.00
Net Amount . . . . . .: $336.00-

G/L Number . .: 40100303585237 Accounting Period: 200303
Description .: 023742400333399 P.O. Number . . .: 00000
Entry Date . .: 3/06/2003 Control Number .:

Reconciliation Code : R 1099 Vendor

Refund Reason Code

Additional Desc

F3=Exit

PAID
JUN 2 3 2003

Accounts Payables Paid Check Inquiry
001 - COUNTY OF YORK

Company Number: 001 Vendor: 223815 VERIZON Time: 08:58:05

Invoice Number: 0237424003/1102 Correction: Invoice Date: 11/01/2002

Check Number . . . . .: 0055765 Paid . . . . .: P
Check Date . . . . .: 12/02/2002 Due Date . . .: 12/02/2002
Gross Amount . . . . .: $336.00 Manual Check: R
Cash Discount . . . .: $.00
Net Amount . . . . . .: $336.00

G/L Number . . . . .: 40100303585237
Description . . . . .: 023742400333399
Entry Date . . . . . .: 11/27/2002 Accounting Period: 200212
P.O. Number . . . .: 00000
Reconciliation Code : Control Number .:
Refund Reason Code..: 1099 Vendor . . .:
Additional Desc.....:

F3=Exit

November 2002

PAID
JUN 23 2003

Accounts Payables Paid Check Inquiry Time: 08:58:07
001 - COUNTY OF YORK

Company Number: 001 Vendor: 223815 VERIZON

Invoice Number: 0237424003/1002 Correction: Invoice Date: 10/01/2002

Check Number . . . . .: 0054258 Paid . . . . .: P
Check Date . . . . . .: 10/28/2002 Due Date . .: 10/02/2002
Gross Amount . . . . .: $336.00 Manual Check: R
Cash Discount . . . .: $.00
Net Amount . . . . . .: $336.00

G/L Number . .: 40100303585237 Accounting Period: 200210
Description .: 023742400333399 P.O. Number . . .: 00000
Entry Date . .: 10/24/2002 Control Number .:

Reconciliation Code : 1099 Vendor

Refund Reason Code..:

Additional Desc.....:

F3=Exit

October 2002

RAIL
JUN 2 3 2003

Date: 6/17/03 Accounts Payables Paid Check Inquiry Time: 08:58:17
001 - COUNTY OF YORK

Company Number: 001 Vendor: 223815 VERIZON

Invoice Number: 0237424003/0902 Correction: Invoice Date: 9/01/2002

Check Number . . .: 0052864 Paid . . . . .: P
Check Date . . . .: 9/23/2002 Due Date . .: 9/02/2002
Gross Amount . . .: $336.00 Manual Check: R
Cash Discount . .: $.00
Net Amount . . . .: $336.00

G/L Number . .: 40100303585237 Accounting Period: 200209
Description .: 023742400333399 P.O. Number . . .: 00000
Entry Date . .: 9/19/2002 Control Number .:

Reconciliation Code : 1099 Vendor

Refund Reason Code

Additional Desc.

F3=Exit

September 2002

PAID
JUN 23 2003

Department of
and Life Safety
Stephen P. Kopczynski
Fire Chief/Director

York County
VIRGINIA
America's Future Since 1781

Fire and Rescue Operations
9-1-1 Emergency Communications
Prevention and Life Safety
Technical Services and Special Operations
Emergency Management

August 29, 2003

Virginia Information Technologies Agency
SEP 03 2003

N. Jerry Simonoff, Chairman
Virginia Wireless E-911 Service Board
Commonwealth of Virginia
Richmond Plaza Building, Suite 135
110 South, 7th Street
Richmond, Virginia 23219-3931

RE: FY2003 Wireless E-911 True-Up

Dear Mr. Simonoff:

Attached is York County's True-Up report for FY2003 with supporting documentation, including:

- Letter supporting personnel cost.
- Trunk Line lease information
- CPE Maintenance lease information

In addition, it was anticipated that funds allocated for the mapping program would have been expended during FY03. However, efforts to obtain final pricing information recently brought to light new procurement opportunities that will present an overall cost savings and be more cost effective. This has caused an unexpected, but overall positive delay in the acquisition and deployment of a mapping system (hardware & software).

York County is in the process of upgrading its communications system. This will include the construction of an eight-position communications center that is expected to become operational in August or September 2004. The current center has only four positions. Based upon the aforementioned procurement opportunity, the current funding allocation for mapping is anticipated to outfit mapping to all eight positions rather than the four originally funded for.

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A Hampton Roads Community

In advance, thank you for your consideration in this matter. Should have any questions, please feel free to contact me.

Sincerely,

D. Terry Hall/ca

D. Terry Hall
Communications Manager

cwa

Enclosures

8/29/03 - forwarded via facimilie to the attention of Mel Sheridan.