Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Madison County Period: 2003

Total Approved: $123,925.00
Total Actual: 127,765.61
Difference: 3,840.61

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	21,150	14,000 EST.
Total 911 calls handled by the PSAP	3,210	3840 EST.
Total wireless 911 calls handled by the PSAP	1,586	384 EST.

Percentage of wireless to total calls :7.50% Percentage of wireless to 9-1-1 calls :49.41%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Magic system SENTINEL STATS	$ 26,033.00	12,003.00
Four TIU cards 2 CARDS FOR WIRELESS	$ 7,200.00	10,438.00
Eagle map locating system	$ 54,800.00	50,483.00
UPGRADE RECORDER FOR WIRELESS		2562.00
Total dedicated wireless Equipment :	$ 88,033.00	75,486.00

Shared Equipment:

Description	Estimated	Actual
CPE		$186,149.53
Map maintenance		4,317.00
Total Shared Equipment for Formula:		$190,466.53

Estimated: 1,586 or / X = $ 0.00 (19,846.61)

Actual: X

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Madison County Period: 2003

Local Exchange Costs (LEC):

Description	Estimated	Actual
Trunk installation	$ 1,860.00	2433.00
Trunk monthly	$ 4,032.00	0
Total LEC Costs :	$ 5,892.00	2433.00

Personnel Costs:

Description	Estimated	Actual
Full time salaries and benefits	$ 174,649.00	174,649.00
Part time salaries and overtime	$ 5,000.00	0
Training costs	$ 5,500.00	5,000.00
Total Shared Equipment for Formula:	$ 185,149.00	179,649.00

Estimated: 1,586 / [illegible] or 10.42% X $ 185,149.00 = $ 30,000.00
Increased to minimum percentage — Increased to minimum amount

Actual: _____ X =

Adjustments:

Description	Estimated	Actual
Total of adjustments:		

I certify on behalf of the Madison County that all funds were used consistent with the information provided to the Board in this report.

Robert L. Finke E-911 Coor. — Name and Title
9-4-03 — Date

CONTRACT#
03KBCD5KZSB4

Service & Equipment Agreement

CUSTOMER ADDRESS:

Name Madison County E9-1-1		
Street Address 107 Church Street		
City Madison	State VA	ZIP 22727
Site Contact Robert Finks	Site Contact Phone (540) 948-5144	

BILLING ADDRESS:

Name Madison County E9-1-1		
Street Address 107 Church Street		
City Madison	State VA	ZIP 22727
Billing Contact Robert Finks	Billing Telephone No. (540) 948-5144	

This Service & Equipment Agreement ("Agreement") dated March 26, 2003 between Central Telephone of Virginia hereinafter "Sprint" and Madison County E9-1-1 ("Customer"). This Agreement sets forth the terms and conditions for the provision of certain telecommunications services and/or equipment by Sprint to Customer.

The contract price will be paid as follows:

Purchase Price	
Total Equipment and Installation	$12,002.87

Payment Terms (for Equipment only)	
Down Payment Due	$0.00
Amount Due Upon Delivery of Equipment	$0.00
Amount Due Upon Customer Acceptance	$12,002.87

* The Purchase Price does NOT include any sales, use, excise, property, or other taxes. Applicable taxes will be added to the Purchase Price and appear on the invoice when it is issued.

This provision of services and/or equipment by Sprint is subject to the terms and conditions set forth in the Attachments attached hereto and incorporated herein. Customer acknowledges by his signature, that he has read and understands all terms and conditions set forth herein above and in the Attachments and Schedules as applicable. IN WITNESS HEREOF, SPRINT and Customer have executed this Agreement or each has caused it to be executed on their behalf, on the dates indicated below their signatures. This Agreement is binding upon contract confirmation.

AGREED:

Central Telephone of Virginia
Company

By: _____

Printed: _____

Title: _____

Date: _____

Address for Notices:
Sales Administration
720 Western Boulevard
Tarboro, NC 27886

Sales rep: Kelly B. Curd
Sales rep phone: (434) 971-2664
Sales rep fax: (434) 971-2705

Madison County E9-1-1
Customer Name

By: _____

Printed: _____

Title: _____

Date:

Address for Notices:

_____

SENTINEL STATS

Sprint®

Customer Service	Master Invoice	Customer Code
1-800-786-6272	D080400144	2J096000

Billing Address:

MADISON COUNTY E911
ATTN: ROBERT FINKS
107 CHURCH ST
MADISON VA 22727

Date Due:	**SEP. 04, 2003**
Total Due:	**12,514.98**

TRANSACT ONLINE AT WWW.SPRINT.COM/LOCALBUSINESS

Total Charges Summary

Contract Sale	12,002.87
Taxes	512.11
Total	12,514.98

Invoice Summary

D080400144	12,514.98
Invoice Total	12,514.98

STATS

Sprint

Please return this portion with payment

Customer Service	Master Invoice	Customer Code
1-800-786-6272	D080400144	2J096000

☐ Check for Change of Address

Date Due:	**SEP. 04, 2003**
Total Amount Due	**12,514.98**
Amount Enclosed	

$12,514.98 if received 09/05/03 or after

Make checks payable to:

B
MADISON COUNTY E911
ATTN: ROBERT FINKS
107 CHURCH ST
MADISON VA 22727

SPRINT
PO BOX 96031
CHARLOTTE, NC 28296-0031

43 5074096000 6 06848804001440 9 0001251498 0001251498 6

MSAG DATA
P.O. BOX 1307
ORANGE, VA 22960
(540) 672-0807

INVOICE DATE: 9/30/02

PAGE:

SOLD TO: MADISON CO., VA
P.O. BOX 705
MADISON, VA 22727

MSAG File No: VA-113-02
Project Name:

IF INVOICE IS NOT PAID PER TERMS, PLEASE CONTACT DAN CUMMINS AT 540-672-0807

CUSTOMER ID	CUSTOMER PO	PAYMENT TERMS	
MADIVA		Net 30 Days	
SALES REP ID	SHIPPING METHOD	SHIP DATE	DUE DATE
	US Mail		10/30/02

QUANTITY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENSION
0.28		EQUIPMENT	16,262.00	4,500.00
		DATA BUILD	7,306.00	
		EAGLE LICENSE AND SOFTWARE	21,995.00	
		INSTALLATION & TRAINING	4,920.00	
		ANNUAL BI-MONTHLY MAINTENANCE	4,317.00	

OCT 2002
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COUNTY ADMINISTRATOR

Subtotal	4,500.0
Sales Tax	
Freight	
Total Invoice Amount	$4,500.0
Payment Received	0.0
Check No: TOTAL DUE	$4,500.0

INVOICE

MSAG DATA CONSULTANTS, INC.
P.O. BOX 1307
ORANGE, VA 22960
(540) 672-0807

INVOICE NUMBER: 1002747

INVOICE DATE: 10/31/02

PAGE: 1

SOLD TO: MADISON CO., VA
P.O. BOX 705
MADISON, VA 22727

MSAG File No: VA-113-02
Project Name:

IF INVOICE IS NOT PAID PER TERMS, PLEASE CONTACT DAN CUMMINS AT 540-672-0807

CUSTOMER ID	CUSTOMER PO	PAYMENT TERMS	
MADIVA		Net 30 Days	
SALES REP ID	SHIPPING METHOD	SHIP DATE	DUE DATE
	US Mail		11/30/02

QUANTITY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENSION
		EQUIPMENT	16,262.00	
0.51		DATA BUILD	7,306.00	3,720.00
0.93		EAGLE LICENSE AND SOFTWARE	21,995.00	20,500.00
0.22		INSTALLATION & TRAINING	4,920.00	1,100.00
		ANNUAL BI-MONTHLY MAINTENANCE	4,317.00	

	Subtotal	25,320.00
	Sales Tax	
	Freight	
	Total Invoice Amount	$25,320.00
	Payment Received	0.00
Check No:	TOTAL DUE	$25,320.00

080806/12-04

INVOICE

MSAG DATA CONSULTANTS, INC.
P.O. BOX 1307
ORANGE, VA 22960
(540) 672-0807

INVOICE NUMBER: 1003188

INVOICE DATE: 2/28/03

PAGE:

SOLD TO: MADISON CO., VA
P.O. BOX 705
MADISON, VA 22727

MSAG File No: VA-113-02
Project Name:

IF INVOICE IS NOT PAID PER TERMS, PLEASE CONTACT DAN CUMMINS AT 540-672-0807

CUSTOMER ID	CUSTOMER PO	PAYMENT TERMS	
MADIVA		Net 30 Days	
SALES REP ID	SHIPPING METHOD	SHIP DATE	DUE DATE
	US Mail		3/30/03

QUANTITY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENSION
		EQUIPMENT	16,262.00	
0.49		DATA BUILD	7,306.00	3,586.00
		EAGLE LICENSE AND SOFTWARE	21,995.00	
		INSTALLATION & TRAINING	4,920.00	
		ANNUAL BI-MONTHLY MAINTENANCE	4,317.00	
		CK#		
		3500 - 3140		
		EOC		

	Subtotal	3,586.00
	Sales Tax	
	Freight	
	Total Invoice Amount	$3,586.00
	Payment Received	0.00
Check No:	TOTAL DUE	$3,586.00

INVOICE

MSAG DATA CONSULTANTS, INC.
P.O. BOX 1307
ORANGE, VA 22960
(540) 672-0807

INVOICE NUMBER: 1003205

INVOICE DATE: 3/31/03

PAGE

SOLD TO: MADISON CO., VA
P.O. BOX 705
MADISON, VA 22727

MSAG File No: VA-113-02
Project Name:

IF INVOICE IS NOT PAID PER TERMS, PLEASE CONTACT DAN CUMMINS AT 540-672-0807

CUSTOMER ID	CUSTOMER PO	PAYMENT TERMS	
MADIVA		Net 30 Days	
SALES REP ID	SHIPPING METHOD	SHIP DATE	DUE DATE
	US Mail		4/30/03

QUANTITY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENSION
0.72		EQUIPMENT	16,262.00	11,762.0
		EAGLE LICENSE AND SOFTWARE	21,995.00	
		INSTALLATION & TRAINING	4,920.00	
		ANNUAL BI-MONTHLY MAINTENANCE	4,317.00	

	Subtotal	11,762
	Sales Tax	
	Freight	
	Total Invoice Amount	$11,762
	Payment Received	
Check No:	TOTAL DUE	$11,762

DELUXE BUSINESS FORMS 1+800-328-0304 www.deluxeforms.com

MADISON COUNTY DISPATCH

☑011

INVOICE

MSAG DATA CONSULTANTS, INC.
P.O. BOX 1307
ORANGE, VA 22960
(540) 672-0807

INVOICE NUMBER: 1003304

INVOICE DATE 4/30/03

PAGE: 1

SOLD TO: MADISON CO., VA
P.O. BOX 705
MADISON, VA 22727

MSAG File No: VA-113-02
Project Name:

IF INVOICE IS NOT PAID PER TERMS, PLEASE CONTACT DAN CUMMINS AT 540-672-0807

CUSTOMER ID	CUSTOMER PO	PAYMENT TERMS	
MADIVA		Net 30 Days	
SALES REP ID	SHIPPING METHOD	SHIP DATE	DUE DATE
	US Mail		5/30/03

QUANTITY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENSION
0.07		EAGLE LICENSE AND SOFTWARE	21,995.00	1,495.00
0.01		INSTALLATION & TRAINING	382,000.00	3,820.00
		ANNUAL BI-MONTHLY MAINTENANCE	4,317.00	

	Subtotal	5,315.00
	Sales Tax	
	Freight	
	Total Invoice Amount	$5,315.00
	Payment Received	0.00
Check No:	TOTAL DUE	$5,315.00

090804/1:

© DELUXE BUSINESS FORMS 1-800-328-0594 www.deluxeforms.com

INVOICE NO. 29490

NATIONAL MOTOROLA Communications SERVICE

Radio Communications Co., Inc.
P.O. Box 6630
1629 Centre Ave., N.W.
Roanoke, VA 24017
(540) 342-8513

INVOICE

ACCT. NO.: 3957

SOLD TO: Madison Co Sheriffs Dept
538 S Main Street
Madison VA 22727-0322

SHIP TO:

SALES NO.	PURCHASE ORDER NO.	SHIP VIA	COL	PPD	DATE SHIPPED	TERMS	INVOICE DATE
PWR					06/23/03	DUE UPON RECIEPT	06/30/0

QTY. ORDERED	QTY. SHIPPED	BACK ORDERED	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PR
1	1		OTHR	NICE 4 channel DSP upgrade	1,312.00	1,312.0
1	1		LAB1	Labor & Travel Lump Unit	1,250.00	1,250.0

SALE AMOUNT	2,562.0
TAXABLE TOTAL	
SALES TAX	0.0
FREIGHT	0.0
TOTAL	2,562.0

Thank You

370 120

Sprint®

Customer Service	Master Invoice	Customer Code
1-800-786-6272	**D080400143**	**2J096000**

Billing Address:

MADISON COUNTY E911
ATTN: ROBERT FINKS
107 CHURCH ST
MADISON VA 22727

Date Due:	SEP. 04, 2003
Total Due:	186,149.53

TRANSACT ONLINE AT WWW.SPRINT.COM/LOCALBUSINESS

Total Charges Summary

Contract Sale	178,837.60
Taxes	7,311.93
Total	**186,149.53**

Invoice Summary

D080400143	186,149.53
Invoice Total	**186,149.53**

ECS 1000

Sprint®

Please return this portion with payment

Customer Service	**Master Invoice**	**Customer Code**
1-800-786-6272	D080400143	2J096000

☐ Check for Change of Address

Date Due:	**SEP. 04, 2003**
Total Amount Due	**186,149.53**
Amount Enclosed	

$186,149.53 if received 09/05/03 or after

Make checks payable to:

B
MADISON COUNTY E911
ATTN: ROBERT FINKS
107 CHURCH ST
MADISON VA 22727

SPRINT
PO BOX 96031
CHARLOTTE, NC 28296-0031

43 5074096000 6 0684880400143 2 5 0018614953 0018614953 8

MADISON COUNTY DISPATCH

INVOICE

MSAG DATA CONSULTANTS, INC.
PO Box 1307
Orange, VA 22960
(540) 672-0807

MSAG
Data Consultants

Invoice Number: 0300368

Invoice Date: 5/31/2003

Page:1

SOLD TO: **MADISON CO., VA**
P.O. BOX 705

MADISON **VA 22727**

MSAG File No. A022002
Project Name: MADISON CO VA-EAGLE

IF INVOICE IS NOT PAID PER TERMS, PLEASE CONTACT DAN CUMMINS AT 540-672-0807

Customer ID	Customer PO	Payment Terms	
MADIVA		**Net 30 Days**	
Sales Rep ID	**Shipping Method**	**Ship Date**	**Due Date**
CK			6/30/2003

Line Item	Description	Contract Price	Previously Billed	Current Amt Due
0001	Equipment	16,262.00	16,262.00	0.00
0002	Eagle License and Software	21,995.00	21,995.00	0.00
0003	Installation & Training	4,920.00	4,920.00	0.00
0004	Annual Bi-Monthly Maintenance	4,317.00	0.00	4,317.00

JUN 2003
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COUNTY ADMINISTRATOR

Invoice Total: **4,317.00**

CURRENT AMOUNT DUE: 4,317.00

Summary of Current Charges

This summary is for informational purposes only.

•Verizon

Bill Section	First Page	Calls	Minutes	Amount
Monthly Charges	4			336.00
Additions and Changes to Service(s)	4			2096.90
Services and Equipment Information	8			
Total Verizon Current Charges				**2432.90**
Total Summary of Current Charges				**$2432.90**

verizon

Questions? C

Verizon Services and Equipment Information

•Summary of Services
Following is a Summary of Recurring Monthly Charges for Informational Purposes.
Total Charges Due appear on Page 1 of your bill.

•Monthly Service

Description	Qty	Tag	Amount
1. Additional E911 Line To PSAP	4		336.00
2. E911 Line Exception Treatment Toll Guide	4		.00
3. Unlimited Usage - Local Calling Area	4		.00
4. Non-Listed Service	1		.00
5. Series Hunting	2		336.00
Total Summary of Services			$336.00

•Verizon Services and Equipment
Following is the Detail of Recurring Charges Due appear on Page 1 of your bill.
Total Charges Due appear on Page 1 of your bill.

•Products and Services

Description	Qty	Amount
Series Hunting	2	336.00

•Location Code

Tax Codes:						
	L	Local	F	Federal	E	Exempt
	S	State	R	Local Surcharge		

BOARD MEMBERS:
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ARODA, VIRGINIA
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Madison County Board of Supervisors
414 North Main Street
P. O. Box 705
Madison, Virginia 22727

STEPHEN L. UTZ
COUNTY ADMINISTRATOR
(540) 948-6700
V. R. SHACKELFORD, III
COUNTY ATTORNEY
BOARD OF SUPERVISORS:
TELEPHONE:
(540) 948-6700
FAX:
(540) 948-3843

October 9, 2003

To Whom It May Concern:

This letter represents verification that for FY 2002-2003 a total of $109,533.55 was spent by Madison County for salaries for the operation of E-911. If additional information is required, please feel free to contact me.

Sincerely,

Teresa Miller

Teresa Miller
Finance Officer

/tlm

Spears-Dean, Dorothy

From: Spears-Dean, Dorothy
Sent: Monday, October 06, 2003 10:35 AM
To: 'madco911@summit.net'
Subject: Madison County FY 03 true-up

Hi again:

Thank you for reminding me about your invoice for CPE. This will be reimbursed at 10.42% for a total of $19,396.78. Your new total is $127,765.61 and we owe you $3,840.61. Please send me something for personnel and we will be all done. Thanks again.

Dorothy Spears-Dean
Public Safety Communications
Virginia Information Technologies Agency
(804) 786-3166 (voice)
(804)371-2795 (fax)
dorothy.spearsdean@vita.virginia.gov

Spears-Dean, Dorothy

From: Spears-Dean, Dorothy
Sent: Monday, October 06, 2003 10:20 AM
To: 'madco911@summit.net'
Subject: Madison County FY 03 true-up

Hi Robert:

First, I need some type of documentation for personnel. A letter signed by the Finance Director or County Administrator certifying the amount would be fine. Second,
map maintenance is reimbursed at only 10.42% not 100%. As a result, your mapping system would be $50,483. Map maintenance would be $449.83. Your revised total would be $108,368.83, with a difference of $15,556.17. Please call if you have any questions. Thanks.

Dorothy Spears-Dean
Public Safety Communications
Virginia Information Technologies Agency
(804) 786-3166 (voice)
(804)371-2795 (fax)
dorothy.spearsdean@vita.virginia.gov